

Fiscal Impact
1st Session of the 57th Legislature

Bill No.:	HB 2218
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Fiscal Analysis

FY'20 Impact: Possible revenue loss for Administrative Office of the Courts and District Attorneys

Full Year Impact: Possible revenue loss for Administrative Office of the Courts and District Attorneys

HB 2218 deals with waiving court fines/fees and DA supervision for certain offenders. It is determined to have an impact on collections to the State Judicial Fund. The exact impact is unknown but likely minimal. Revenue from criminal fines and fees is distributed to several agencies within the judicial and public safety areas. The measure also requires the DA supervision fee to be waived in cases of hardship (already allowed by law) and restricts DA supervision fees to a maximum of 2 years. Currently, the DA supervision fee is a \$40/month per offender unless waived for hardship. The maximum length of a deferred sentence for any crime is 10 years. Limiting this to 2 years can reduce the DA supervision fee collections, however, the exact impact is contingent upon how many individuals are on DA supervision and their sentence lengths. In FY-18, the DAs collected \$11.9 million in supervision fees: 9% of their total operating budget.

Prepared by: Fiscal Staff