

BILL SUMMARY
2nd Session of the 57th Legislature

Bill No.:	HB 3508
Version:	Floor Amendment 1
Request Number:	
Author:	Rep. Frix
Date:	3/9/2020
Impact:	See Below

Research Analysis

Pending

Prepared By: House Research Staff

Fiscal Analysis

The first floor amendment for HB 3508 makes the following changes to the floor version of the bill:

- Adds a section of new law to create and define the Work Zone Safety Division within the Department of Public Safety.
- Adds a new subsection describing the funding of the proposed Smart Work Zone Systems by the Department of Transportation.
- Amends statute covering the apportionment of the \$0.01/gallon motor fuel assessment. The apportionment is amended to fund the Work Zone Safety Division and to fund the Smart Work Zone Systems.

The floor amendment changes the apportionment of the \$0.01/gallon motor fuel assessment to deposit 10% of the assessment into the State Public Safety Fund for the development and maintenance of the Work Zone Safety Division of DPS. Another 10% is apportioned to the State Highway Construction and Maintenance Fund for the purpose of the development and maintenance of the Smart Work Zone System by ODOT. The apportionment structure of the remaining 80% of the assessment is unaffected, but the total amounts apportioned are affected as described in the table below.

Fiscal Year	DPS Fund <i>Increase</i>	ODOT Fund <i>Increase</i>	DEQ Fund <i>Decrease</i>	Petr. Storage Tank Indemnity Fund <i>Decrease</i>
2021	\$1.9M	\$1.9M	(\$316,000)	(\$3.6M)
2022 & Beyond	\$3.4M	\$3.4M	(\$518,000)	(\$6.0M)

Estimates are based on the most recent full-year of data (FY '19). FY '21 represents 7 months of collections based on the measure's effective date of November 1, 2020.

House Fiscal Staff estimates that the increase to the DPS fund is sufficient to cover the duties of the Work Zone Safety Division as written in the floor amendment.

The impact of the first floor amendment is in addition to the impact of the floor version.

Prepared By: Clayton Mayfield

Other Considerations

None.

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