

## **BILL SUMMARY**

1<sup>st</sup> Session of the 57<sup>th</sup> Legislature

<b>Bill No.:</b>	<b>HB 1185</b>
<b>Version:</b>	<b>INT</b>
<b>Request Number:</b>	<b>7122</b>
<b>Author:</b>	<b>Rep. Meredith</b>
<b>Date:</b>	<b>2/7/2019</b>
<b>Impact:</b>	<b>DOC: Additional resources needed, one-time cost FY-20: \$3.3 million, annual cost (FY-20 and beyond): estimate of \$4.7 million</b>

### **Research Analysis**

HB 1185 requires the Department of Corrections to be responsible for the transport of offenders to Lexington Assessment and Reception Center or other location designated by the Department.

Prepared By: Brad Wolgamott

### **Fiscal Analysis**

HB 1185 which shifts responsibility for transporting inmates from jails to DOC facilities from local law enforcement to DOC, upon review and consultation from the Department of Corrections has a startup/one-time cost for the agency of \$3.3 million and an annual cost of a maximum of \$4.7 million. These estimated costs are based on FY-18 reception numbers (see below) and the additional resources needed to transport the additional inmates. The annual cost can differ as this measure is implemented, depending on the number of staff actually needed.

<b>Initial Cost</b>				
Item	Quantity	Cost Each	Total	
Buses	4	\$560,000	\$2,240,000	
Vans	20	\$34,000	\$680,000	
Sedans	8	\$20,000	\$160,000	
Restraints*	300	\$150	\$45,000	
Shot Guns	32	\$500	\$16,000	
Equipment**	77	\$2,324	\$178,948	
<b>Total</b>			<b>\$3,319,948</b>	
<b>Annual Cost***</b>				
Staffing	FTE	Annual Salary Per FTE	Benefits Per FTE	Annual Cost
Corporals	40	\$31,760	\$17,944	\$1,988,148
Sergeants	32	\$33,807	\$19,101	\$1,693,079
Lieutenants	4	\$36,806	\$20,795	\$230,405
Captain	1	\$39,967	\$22,582	\$62,549
Administrative Programs Officer I	8	\$32,568	\$18,401	\$407,747
Administrative Programs Officer II	1	\$38,358	\$21,672	\$60,031
Fleet Specialist V	4	\$36,824	\$20,806	\$230,521
<b>Total</b>	<b>90</b>			<b>\$4,672,480</b>
* Includes cuffs, belly chain, black box, leg irons, lock				
** Belt, weapon, baton, ballistic vest, uniforms				
***Does not include 4 additional maintenance shops, 4 armories, gas/oil/tires, licenses, vehicle maintenance, vehicle replacement, equipment replacement, training				

Prepared By: Kristina King

**Other Considerations**

Inmate reception numbers for FY-18 by county:

FY18 Receptions by County & Gender				
COUNTY	FEMALE	MALE	TOTAL	Estimated Trips to Each County Per Year
Adair	16	44	60	24
Alfalfa	2	6	8	6
Atoka	6	27	33	4
Beaver	5	24	29	18
Beckham	8	59	67	18
Blaine	9	18	27	14
Bryan	26	85	111	20
Caddo	49	148	197	30
Canadian	35	198	233	22
Carter	54	158	212	26
Cherokee	5	45	50	16
Choctaw	5	32	37	6
Cimarron	0	12	12	4
Cleveland	66	392	458	34
Coal	0	2	2	2
Comanche	56	227	283	32
Cotton	5	17	22	4
Craig	5	42	47	12
Creek	61	222	283	22
Custer	32	107	139	14
Delaware	38	103	141	30
Dewey	0	2	2	2
Ellis	2	3	5	4
Garfield	48	172	220	18
Garvin	26	90	116	36
Grady	30	151	181	18
Grant	0	6	6	6
Greer	5	24	29	8
Harmon	0	11	11	8
Harper	2	16	18	6
Haskell	4	54	58	12
Hughes	12	18	30	8
Jackson	17	69	86	12
Jefferson	4	19	23	8
Johnston	4	14	18	8
Kay	27	123	150	22
Kingfisher	5	26	31	6
Kiowa	7	18	25	8
Latimer	3	15	18	4
Le Flore	43	132	175	22
Lincoln	18	86	104	14

Logan	6	64	70	10
Love	10	54	64	12
Major	0	5	5	5
Marshall	9	50	59	14
Mayes	13	77	90	12
McClain	17	59	76	22
McCurtain	21	99	120	14
McIntosh	7	52	59	16
Murray	7	36	43	10
Muskogee	74	248	322	32
Noble	1	9	10	4
Nowata	4	15	19	10
Ofuskee	11	39	50	20
Oklahoma	406	1,992	2,398	92
Okmulgee	28	152	180	16
Osage	18	61	79	10
Ottawa	34	101	135	15
Pawnee	11	40	51	10
Payne	24	107	131	15
Pittsburg	9	79	88	12
Pottotoc	45	133	178	14
Pottawatomie	41	189	230	20
Pushmataha	3	19	22	12
Roger Mills	3	7	10	5
Rogers	42	137	179	22
Seminole	39	78	117	16
Sequoyah	35	101	136	18
Stephens	40	173	213	20
Texas	22	76	98	12
Tillman	0	12	12	10
Tulsa	215	1,248	1,463	78
Interstate Compact	0	7	7	0
Wagoner	12	84	96	16
Washington	17	106	123	16
Washita	7	20	27	10
Woods	4	15	19	8
Woodward	5	36	41	10
<b>Total</b>	<b>1,980</b>	<b>8,797</b>	<b>10,777</b>	<b>1,226</b>