

OKLAHOMA STATE SENATE  
JOINT  
COMMITTEE REPORT

May 11, 2020

JOINT COMMITTEE ON APPROPRIATIONS AND BUDGET

SB 1925

By: Thompson of the Senate and Wallace of the House

Title: Appropriations; making an appropriation to the Oklahoma Department of Career and Technology Education. Emergency.

Recommendation: **DO PASS AS AMENDED**

Aye: Brooks, Daniels, Dossett, Dugger, Floyd, Hall, Ikley-Freeman, Jech, Matthews, Montgomery, Pemberton, Pugh, Rosino, Scott, Shaw, Simpson, Stanislawski, Rader, Thompson

Nay:

Constitutional Privilege:

Senator Roger Thompson, Chair

Committee Substitute, motion by Senator PEMBERTON - Adopted (Request No: 4116)

OKLAHOMA HOUSE OF REPRESENTATIVES  
COMMITTEE REPORT

JOINT COMMITTEE ON APPROPRIATIONS AND BUDGET COMMITTEE

SB1925

By: Wallace et al of the House

Thompson et al of the Senate

Title: Appropriations; making an appropriation to the Oklahoma  
Department of Career and Technology Education. Emergency.

Coauthored By:

Recommendation: **DO PASS AS AMENDED BY CS**

Amendments:

1. Committee Substitute Attached

 Chr.  
Representative Kevin Wallace

YEAS: 22

Baker, Echols, Fetgatter, Ford, Hilbert, Lepak, Martinez, McBride, McEntire, Munson, Newton,  
Nichols, O'Donnell, Ortega, Osburn, Russ, Virgin, Walke, Wallace, West (J), West (K), Worthen

NAYS: 0

CONSTITUTIONAL PRIVILEGE: 0

1 STATE OF OKLAHOMA

2 2nd Session of the 57th Legislature (2020)

3 COMMITTEE SUBSTITUTE  
4 FOR

5 SENATE BILL NO. 1925

By: Thompson and Rader of the  
Senate

6 and

7 Wallace and Hilbert of the  
8 House

9  
10 COMMITTEE SUBSTITUTE

11 An Act relating to the State Department of Education;  
12 amending Sections 2 and 3, Chapter 511, O.S.L. 2019,  
13 which relate to expenditure authorization for the  
14 State Department of Education; modifying  
15 authorization amount; and declaring an emergency.

16 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

17 SECTION 1. AMENDATORY Section 2, Chapter 511, O.S.L.  
18 2019, is amended to read as follows:

19 Section 2. For the fiscal year ending June 30, 2020, the  
20 support of public school activities by the State Board of Education  
21 payable from monies appropriated and authorized by Sections 1-8 of  
22 of Enrolled House Bill No. 2765 of the 1st Session of the 57th  
23 Oklahoma Legislature shall be apportioned as follows:  
24

1 1. Funds appropriated and authorized by Sections 1 through 7 of  
2 Enrolled House Bill No. 2765 of the 1st Session of the 57th Oklahoma  
3 Legislature:

4	Local and State-supported Financial Support	
5	of Public Schools	\$2,411,771,057.00
6	SUBTOTAL, PARAGRAPH 1	\$2,411,771,057.00

7 2. Funds appropriated by Sections 8 through 11 of Enrolled  
8 House Bill No. 2765 of the 1st Session of the 57th Oklahoma  
9 Legislature:

10	Certified Employee Health Benefit	
11	Allowance	\$322,414,199.00
12	Support Personnel Health Benefit	
13	Allowance	\$180,277,721.00
14	Teachers' Retirement Credit	<del>\$24,175,685.00</del>
15		<u>\$34,000,000.00</u>
16	Education Leadership Oklahoma	\$6,575,000.00
17	Reform Implementation	\$25,868,000.00
18	Purchase of Textbooks and	
19	Instructional Materials	\$33,000,000.00
20	Alternative and High Challenge	
21	Education	\$11,000,000.00
22	Early Intervention	\$14,400,341.00
23	Early Childhood Initiative	\$12,000,000.00
24	School Lunch Matching	\$3,500,000.00

1	Great Expectation	\$400,000.00
2	Secure Schools Program	\$3,000,000.00
3	SUBTOTAL, PARAGRAPH 2	<del>\$636,610,946.00</del>
4		<u>\$646,435,261.00</u>

5 3. Funds appropriated by Section 12 of Enrolled House Bill 2765  
6 of the 1st Session of the 57th Oklahoma Legislature:

7	Administrative and Support Functions of	\$16,246,097.00
8	the State Department of Education	
9	SUBTOTAL, PARAGRAPH 3	\$16,246,097.00
10	TOTAL State School Aid and Programs	<del>\$3,064,628,100.00</del>
11		<u>\$3,074,452,415.00</u>

12 SECTION 2. AMENDATORY Section 3, Chapter 511, O.S.L.  
13 2019, is amended to read as follows:

14 Section 3. For the fiscal year ending June 30, 2020, the State  
15 Board of Education shall budget all funds in the following  
16 categories and amounts:

17	<u>Category</u>	<u>Total</u>
18	Payroll, Salaries or Wages, Including	<del>\$16,246,097.00</del>
19	Tax-sheltered deferment Contracts and	
20	Longevity Payments Authorized by	
21	State Statutes	<u>\$17,042,565.00</u>
22	Professional and Personal Services	<del>\$70,000,000.00</del>
23	Contracts	<u>\$78,164,577.00</u>
24	Other Operating Funds	<del>\$2,984,704,957.00</del>

1		<u>\$2,988,368,227.00</u>
2	Expenditure of Federal Funds	<del>\$700,000,000.00</del>
3		<u>\$760,000,000.00</u>
4	TOTAL	<del>\$3,770,951,054.00</del>
5		<u>\$3,843,575,369.00</u>

6 The agency shall develop outcome-based performance measures for  
7 each budget category.

8 SECTION 3. It being immediately necessary for the preservation  
9 of the public peace, health or safety, an emergency is hereby  
10 declared to exist, by reason whereof this act shall take effect and  
11 be in full force from and after its passage and approval.

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