

1 providing services for persons with developmental disabilities.
2 These funds shall be used to provide additional services and
3 programs for persons with developmental disabilities in order to
4 reduce the size of the Developmental Disabilities Services Division
5 Waiting List based on need and shall be used to supplement rather
6 than replace existing resources and programs. In the event a
7 revenue failure of the General Revenue Fund for the fiscal year
8 ending June 30, 2021, shall be declared by the Board of
9 Equalization, the amount listed above shall be reduced at the same
10 ratio of the Department's General Revenue appropriation pursuant to
11 subsection F of Section 34.49 of Title 62 of the Oklahoma Statutes.

12 SECTION 2. The Department of Human Services shall contract with
13 a third party to obtain a standardized assessment of individuals on
14 the Developmental Disabilities Services Division Waiting List. This
15 assessment shall document the overall needs of the individuals and
16 be used for future funding requests.

17 SECTION 3. From the funds appropriated to the Department of
18 Human Services in Enrolled Senate Bill No. 1922 of the 2nd Session
19 of the 57th Oklahoma Legislature, the sum of Six Million Thirty-
20 seven Thousand One Hundred Three Dollars (\$6,037,103.00) shall be
21 used to fully fund the budget and number of locations for senior
22 nutrition not less than levels of the fiscal year ending June 30,
23 2020.

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1 SECTION 4. From the funds appropriated to the Department of
2 Human Services in Enrolled Senate Bill No. 1922 of the 2nd Session
3 of the 57th Oklahoma Legislature, the sum of One Million One Hundred
4 Thousand Dollars (\$1,100,000.00) shall be used to fund debt service
5 obligations for the renovation and construction of the Robert M.
6 Greer Center located in Enid, Oklahoma.

7 SECTION 5. Any participant in the ADvantage Waiver program who
8 has not been receiving services prior to the effective date of this
9 act shall receive a minimum of two hundred units of case management
10 services to allow for the development of two plans within the same
11 year.

12 SECTION 6. In a manner not inconsistent with the provisions of
13 this act, any increase in federal funding related to an increase in
14 the Federal Medical Assistance Percentage (FMAP) match rate that is
15 not related to the COVID-19 pandemic shall be expended by the
16 Department of Human Services with priority given to the Medicaid
17 waived services to aging and developmental disabled clients, the
18 Child Care Subsidy program, and the Adoption Subsidy program.

19 SECTION 7. From the funds appropriated to the Department of
20 Human Services in Enrolled Senate Bill No. 1922 of the 2nd Session
21 of the 57th Oklahoma Legislature, the Department of Human Services
22 shall transfer Two Million Eight Hundred Thousand Dollars
23 (\$2,800,000.00) to the credit of the Child Abuse Multidisciplinary
24 Account established in Section 1-9-103 of Title 10A of the Oklahoma

1 Statutes, which shall be distributed according to Section 1-9-104 of
2 Title 10A of the Oklahoma Statutes.

3 SECTION 8. There is hereby appropriated to the Department of
4 Human Services all federal monies received by the state during the
5 fiscal year ending June 30, 2021, from the Temporary Assistance to
6 Needy Families Block Grant and the Child Care and Development Fund
7 Block Grant to meet the provisions of federal law relating to such
8 grants.

9 SECTION 9. The Director of the Department of Human Services may
10 request through the Director of the Office of Management and
11 Enterprise Services the early transfer by the Oklahoma Tax
12 Commission of tax collections to the General Revenue Fund for the
13 purpose of early allocation to the Department's disbursing funds to
14 alleviate cash-flow problems.

15 SECTION 10. A. The Director of the Office of Management and
16 Enterprise Services shall transfer monies appropriated from the
17 General Revenue Fund and Revenue Stabilization Fund to the
18 Department of Human Services' disbursing funds in the amounts and
19 ratios requested by the agency except that the cumulative amounts
20 transferred shall not exceed the cumulative amounts of equal monthly
21 allotments of the appropriations from the General Revenue Fund and
22 Revenue Stabilization Fund.

23 B. Monies appropriated or collected for the fiscal year ending
24 June 30, 2021, may be transferred to these disbursing funds for the

1 fiscal year ending June 30, 2020, to satisfy encumbrances and
2 obligations of the fiscal year; provided, that monies equal in
3 amount are transferred from appropriations or collections for the
4 fiscal year ending June 30, 2020, to the disbursing funds for the
5 fiscal year ending June 30, 2021, to satisfy encumbrances and
6 obligations of the fiscal year. All transfer requests shall be in
7 writing to the Director of the Office of Management and Enterprise
8 Services.

9 C. The Department of Human Services shall maintain records of
10 such interyear transfers.

11 SECTION 11. Appropriations made by Enrolled Senate Bill No.
12 1922 of the 2nd Session of the 57th Oklahoma Legislature, not
13 including appropriations made for capital outlay purposes, may be
14 budgeted for the fiscal year ending June 30, 2021 (hereafter FY-21),
15 or may be budgeted for the fiscal year ending June 30, 2022
16 (hereafter FY-22). Funds budgeted for FY-21 may be encumbered only
17 through June 30, 2021, and must be expended by November 15, 2021.
18 Any funds remaining after November 15, 2021, and not budgeted for
19 FY-22, shall lapse to the credit of the proper fund for the then
20 current fiscal year. Funds budgeted for FY-22 may be encumbered
21 only through June 30, 2022. Any funds remaining after November 15,
22 2022, shall lapse to the credit of the proper fund for the then
23 current fiscal year. These appropriations shall not be budgeted in
24 both fiscal years simultaneously. Funds budgeted in FY-21, and not

1 required to pay obligations for that fiscal year, may be budgeted
2 for FY-22, after the agency to which the funds have been
3 appropriated has prepared and submitted a budget work program
4 revision removing these funds from the FY-21 budget work program and
5 after such revision has been approved by the Office of Management
6 and Enterprise Services.

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8 DIRECT TO CALENDAR.

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