

1 STATE OF OKLAHOMA

2 2nd Session of the 57th Legislature (2020)

3 COMMITTEE SUBSTITUTE
4 FOR

5 SENATE BILL NO. 1925

By: Thompson and Rader of the
Senate

6 and

7 Wallace and Hilbert of the
8 House

9
10 COMMITTEE SUBSTITUTE

11 An Act relating to the State Department of Education;
12 amending Sections 2 and 3, Chapter 511, O.S.L. 2019,
13 which relate to expenditure authorization for the
14 State Department of Education; modifying
15 authorization amount; and declaring an emergency.

16 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

17 SECTION 1. AMENDATORY Section 2, Chapter 511, O.S.L.
18 2019, is amended to read as follows:

19 Section 2. For the fiscal year ending June 30, 2020, the
20 support of public school activities by the State Board of Education
21 payable from monies appropriated and authorized by Sections 1-8 of
22 of Enrolled House Bill No. 2765 of the 1st Session of the 57th
23 Oklahoma Legislature shall be apportioned as follows:
24

1 1. Funds appropriated and authorized by Sections 1 through 7 of
2 Enrolled House Bill No. 2765 of the 1st Session of the 57th Oklahoma
3 Legislature:

4	Local and State-supported Financial Support	
5	of Public Schools	\$2,411,771,057.00
6	SUBTOTAL, PARAGRAPH 1	\$2,411,771,057.00

7 2. Funds appropriated by Sections 8 through 11 of Enrolled
8 House Bill No. 2765 of the 1st Session of the 57th Oklahoma
9 Legislature:

10	Certified Employee Health Benefit	
11	Allowance	\$322,414,199.00
12	Support Personnel Health Benefit	
13	Allowance	\$180,277,721.00
14	Teachers' Retirement Credit	\$24,175,685.00
15		<u>\$34,000,000.00</u>
16	Education Leadership Oklahoma	\$6,575,000.00
17	Reform Implementation	\$25,868,000.00
18	Purchase of Textbooks and	
19	Instructional Materials	\$33,000,000.00
20	Alternative and High Challenge	
21	Education	\$11,000,000.00
22	Early Intervention	\$14,400,341.00
23	Early Childhood Initiative	\$12,000,000.00
24	School Lunch Matching	\$3,500,000.00

1	Great Expectation	\$400,000.00
2	Secure Schools Program	\$3,000,000.00
3	SUBTOTAL, PARAGRAPH 2	\$636,610,946.00
4		<u>\$646,435,261.00</u>

5 3. Funds appropriated by Section 12 of Enrolled House Bill 2765
6 of the 1st Session of the 57th Oklahoma Legislature:

7	Administrative and Support Functions of	\$16,246,097.00
8	the State Department of Education	
9	SUBTOTAL, PARAGRAPH 3	\$16,246,097.00
10	TOTAL State School Aid and Programs	\$3,064,628,100.00
11		<u>\$3,074,452,415.00</u>

12 SECTION 2. AMENDATORY Section 3, Chapter 511, O.S.L.
13 2019, is amended to read as follows:

14 Section 3. For the fiscal year ending June 30, 2020, the State
15 Board of Education shall budget all funds in the following
16 categories and amounts:

17	<u>Category</u>	<u>Total</u>
18	Payroll, Salaries or Wages, Including	\$16,246,097.00
19	Tax-sheltered deferment Contracts and	
20	Longevity Payments Authorized by	
21	State Statutes	<u>\$17,042,565.00</u>
22	Professional and Personal Services	\$70,000,000.00
23	Contracts	<u>\$78,164,577.00</u>
24	Other Operating Funds	\$2,984,704,957.00

1		<u>\$2,988,368,227.00</u>
2	Expenditure of Federal Funds	\$700,000,000.00
3		<u>\$760,000,000.00</u>
4	TOTAL	\$3,770,951,054.00
5		<u>\$3,843,575,369.00</u>

6 The agency shall develop outcome-based performance measures for
7 each budget category.

8 SECTION 3. It being immediately necessary for the preservation
9 of the public peace, health or safety, an emergency is hereby
10 declared to exist, by reason whereof this act shall take effect and
11 be in full force from and after its passage and approval.

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