

An Act

ENROLLED HOUSE
BILL NO. 2242

By: Sears and Casey of the
House

and

Jolley and Treat of the
Senate

An Act relating to general appropriations for the expenses of various agencies of the executive, legislative and judicial departments of the state; defining terms; stating legislative intent; summarizing appropriated funds; summarizing dedicated funds; summarizing interagency funds; summarizing other funds; providing totals; making appropriations to the State Board of Education, the Oklahoma Arts Council, the State Board of Career and Technology Education, the Office of Educational Quality and Accountability, the Oklahoma Educational Television Authority, the Oklahoma State Regents for Higher Education, the Commissioners of the Land Office, the Oklahoma Department of Libraries, the Physician Manpower Training Commission, the Board of Trustees of the Oklahoma School of Science and Mathematics, the Oklahoma Center for the Advancement of Science and Technology, the Office of the State Auditor and Inspector, the Office of the State Bond Advisor, the State Election Board, the Oklahoma Department of Emergency Management, the Ethics Commission, the Office of the Governor, the Oklahoma House of Representatives, the Legislative Service Bureau, the Office of the Lieutenant Governor, the Office of Management and Enterprise Services, the Oklahoma Merit Protection Commission, the Military Department of the State of Oklahoma, the Oklahoma State Senate, the Oklahoma Tax Commission, the Office of the State Treasurer, the Oklahoma Space Industry Development Authority, the Department of Transportation, the State Department of Health, the Oklahoma Health Care Authority, the J.D. McCarty Center for Children with

Developmental Disabilities, the Department of Mental Health and Substance Abuse Services, the Oklahoma State University Medical Authority, the University Hospitals Authority, the Oklahoma Department of Veterans Affairs, the Oklahoma Commission on Children and Youth, the Office of Disability Concerns, the Department of Human Services, the Office of Juvenile Affairs, the State Department of Rehabilitation Services, the Oklahoma Department of Agriculture, Food, and Forestry, the Oklahoma Department of Commerce, the Rural Economic Action Plan Fund, the Oklahoma Conservation Commission, the Corporation Commission, the Department of Environmental Quality, the Oklahoma Historical Society, the Oklahoma Horse Racing Commission, the Insurance Department, the J.M. Davis Memorial Commission, the Department of Labor, the Department of Mines, the Scenic Rivers Commission, the Oklahoma Tourism and Recreation Department, the Oklahoma Water Resources Board, the Will Rogers Memorial Commission, the Alcoholic Beverage Laws Enforcement Commission, the Department of Corrections, the Office of the State Fire Marshal, the Oklahoma State Bureau of Investigation, the Council on Law Enforcement Education and Training, the Board of Medicolegal Investigations, the Oklahoma State Bureau of Narcotics and Dangerous Drugs Control, the Department of Public Safety, the Office of the Attorney General, the Court of Criminal Appeals, district attorneys and the District Attorneys Council, the Supreme Court, the Oklahoma Indigent Defense System, the Pardon and Parole Board, the Special Cash Fund and the Quick Action Closing Fund; stating amounts of the appropriations; stating purposes and restrictions; authorizing and requiring certain expenditures; authorizing and requiring certain transfers; reappropriating and redesignating certain funds; providing for noncodification; and providing effective dates.

SUBJECT: General appropriations

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. NEW LAW A new section of law not to be codified in the Oklahoma Statutes reads as follows:

A. As used in this section:

1. "Total" shall mean the aggregate total of all fund sources;

2. "Appropriated funds" shall mean those funds identified in Sections 2 through 181 of this act, as well as those identified in Enrolled Senate Bill Nos. 846 and 847 of the 1st Session of the 55th Oklahoma Legislature, as appropriated from the General Revenue Fund or from such other funds to the state agencies indicated;

3. "Dedicated funds" shall mean funds available for expenditure by a state agency in a revolving fund or other source identified as available for use by that agency;

4. "Interagency funds" shall mean funds received by one state agency from another state agency for services rendered as provided by law; and

5. "Other funds" shall mean funds received from the federal government or any political subdivision of this state, or pursuant to gifts, grants, contributions or entitlements.

B. It is the intent of the Legislature that amounts identified in this section are identified for informational purposes only and such identification shall not limit the agency to such amounts if additional funding is made available for expenditure in fiscal year 2016. It is the further intent of the Legislature that no ad valorem tax revenue identified as "other funds" in this section be construed as being used for state purposes.

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
<u>State Board of Education</u>					
FY'16 General Revenue Fund for Financial Support of Public Schools	\$990,708,890				\$990,708,890
Education Reform Revolving Fund for Financial Support of Public Schools	\$728,835,560				\$728,835,560
Common Education Technology Fund for Financial Support of Public Schools	\$47,372,299				\$47,372,299
FY'16 Mineral Leasing Fund for Financial Support of Public Schools	\$3,800,000				\$3,800,000
FY'14 Mineral Leasing Fund for Financial Support of Public Schools	\$1,602,510				\$1,602,510
FY'16 Oklahoma Lottery Trust Fund for Financial Support of Public Schools	\$24,453,211				\$24,453,211
FY'14 Oklahoma Lottery Trust Fund for Financial Support of Public Schools	\$4,962,706				\$4,962,706
FY'16 General Revenue Fund for the Support of Public Schools Activities Fund	\$130,178,226				\$130,178,226
FY'16 General Revenue Fund for the Certified Employee Health Benefit Allowance	\$267,559,579				\$267,559,579
FY'16 General Revenue Fund for the Support Personnel Health Benefit Allowance	\$148,463,986				\$148,463,986
Special Cash Fund for Textbooks and Instructional Materials	\$33,000,000				\$33,000,000
FY'16 General Revenue Fund for Administrative and Support Functions of the State Department of Education	\$22,399,295				\$22,399,295
FY'16 Oklahoma Lottery Trust Fund for Transfer to the School Consolidation Assistance Fund	\$2,717,023				\$2,717,023
FY'14 Oklahoma Lottery Trust Fund for Transfer to the School Consolidation Assistance Fund	\$551,412				\$551,412
FY'16 Oklahoma Lottery Trust Fund for Transfer to the Oklahoma Teachers Retirement System Dedicated Revenue Revolving Fund	\$2,717,023				\$2,717,023

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
FY'14 Oklahoma Lottery Trust Fund for Transfer to the Oklahoma Teachers Retirement System Dedicated Revenue Revolving Fund	\$551,412				\$551,412
Constitutional Reserve Fund	\$75,000,000				\$75,000,000
Statistical Survey Revolving Fund 220 for Duties		\$24,000			\$24,000
Grants and Donations Revolving Fund 225 for Duties		\$700,000			\$700,000
Drug Abuse Education Revolving Fund 235 for Duties		\$70,000			\$70,000
Teachers Certificate Fund 240 for Duties		\$1,184,183			\$1,184,183
Drivers Education Revolving Fund 255 for Duties		\$900,000			\$900,000
Oklahoma Early Intervention Revolving Fund 250 for Duties					\$0
Charter Schools Incentive Revolving Fund 275 for Duties					\$0
Statewide Virtual Charter School Board Revolving Fund 276 for Duties					\$0
Oklahoma Youth and Government Revolving Fund 286 for Duties		\$1,000			\$1,000
Deer Creek Foundation License Plate Revolving Fund 287 for Duties		\$3,500			\$3,500
Agency Relationship Fund 430 for Duties				\$48,689	\$48,689
School Lunch Division Federal Administration Fund 435 for Duties				\$6,019,542	\$6,019,542
Interagency Reimbursement Fund 443 for Duties			\$48,847		\$48,847
Federal Educational Programs Revolving Fund 450 for Duties				\$32,665,422	\$32,665,422
Local Revenues				\$1,689,126,972	\$1,689,126,972
Bond Sinking Funds				\$548,267,514	\$548,267,514
Federal Revenues				\$681,618,237	\$681,618,237
State Dedicated Funds				\$475,118,990	\$475,118,990
Intermediate Funds				\$140,861,801	\$140,861,801
School Districts (carry forward and other misc. revenue)				\$1,856,105,365	\$1,856,105,365

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
Oklahoma Teachers Retirement System Apportionment				\$295,804,717	\$295,804,717
TOTAL	\$2,484,873,132	\$2,882,683	\$48,847	\$5,725,637,249	\$8,213,441,911

State Arts Council

FY'16 General Revenue Fund for Duties	\$3,510,505				\$3,510,505
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Oklahoma Arts Council Arts Education Revolving Fund 200 for Duties		\$215,625			\$215,625
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National Endowment for the Arts Federal Fund 440 for Duties				\$800,000	\$800,000
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Americans for the Arts State Policy Pilot Program Grant for Duties				\$10,000	\$10,000
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TOTAL	\$3,510,505	\$215,625	\$0	\$810,000	\$4,536,130
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**State Board of Career and
Technology Education**

FY'16 General Revenue for Duties	\$128,277,188				\$128,277,188
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FY'16 Oklahoma Lottery Trust Fund for Education, General Operating Budgets of the Institutions, Construction Renovations or Repairs and Other Programs	\$2,988,726				\$2,988,726
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FY'14 Oklahoma Lottery Trust Fund for Education, General Operating Budgets of the Institutions, Construction Renovations or Repairs and Other Programs	\$606,553				\$606,553
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State Career Technology Revolving Fund 200 for Duties	\$2,000,000	\$4,000,000	\$1,500,000		\$9,500,000
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Agency Relationship Revolving Fund 430 for Duties			\$7,013,500	\$485,893,323	\$492,906,823
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Agency Special Account Fund 730 for Duties		\$350,000			\$350,000
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TOTAL	\$133,872,467	\$4,350,000	\$8,513,500	\$485,893,323	\$632,629,290
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**Office of Educational Quality
and Accountability**

FY'16 General Revenue Fund for Duties	\$1,332,470				\$1,332,470
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Special Cash Fund for Duties	\$500,000				\$500,000
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Office of Educational Quality and Accountability Revolving Fund 200 for Duties		\$25,000			\$25,000
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	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
Education Leadership Oklahoma Revolving Fund 205 for Duties		\$250,000			\$250,000
Donations Revolving Fund 210 for Duties		\$28,800			\$28,800
Teacher's Competency Examination Revolving Fund 220 for Duties		\$250,000			\$250,000
TOTAL	\$1,832,470	\$553,800	\$0	\$0	\$2,386,270
<u>Oklahoma Educational Television Authority</u>					
FY'16 General Revenue for Duties	\$3,391,234				\$3,391,234
Oklahoma Educational Television Authority Revolving Fund 200 for Duties		\$1,187,284		\$8,565	\$1,195,849
TOTAL	\$3,391,234	\$1,187,284	\$0	\$8,565	\$4,587,083
<u>Oklahoma State Regents for Higher Education</u>					
FY'16 General Revenue Fund for allocation by the Oklahoma State Regents for Higher Education pursuant to the provisions of Article XVIII-A of the Oklahoma Constitution for the education and general operating budgets of the institutions and for other programs, construction, renovations or repairs administered by the Regents	\$793,125,236				\$793,125,236
FY'16 General Revenue Fund for Transfer to the Oklahoma Tuition Equalization Grant Trust Fund	\$3,830,038				\$3,830,038
Higher Education Capital Revolving Fund for allocation by the Oklahoma State Regents for Higher Education pursuant to the provisions of Article XVIII-A of the Oklahoma Constitution for the education and general operating budgets of the institutions and for other programs, construction, renovations or repairs administered by the Regents	\$47,372,299				\$47,372,299
Oklahoma Student Aid Revolving Fund for allocation by the Oklahoma State Regents for Higher Education pursuant to the provisions of Article XVIII-A of the Oklahoma Constitution for the					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
education and general operating budgets of the institutions and for other programs, construction, renovations or repairs administered by the Regents	\$47,372,299				\$47,372,299
Special Cash Fund for allocation by the Oklahoma State Regents for Higher Education pursuant to the provisions of Article XIII-A of the Oklahoma Constitution for the education and general operating budgets of the institutions and for other programs, construction, renovations or repairs administered by the Regents	\$40,000,000				\$40,000,000
FY'16 General Revenue Fund for allocation by the Oklahoma State Regents for expenditures for concurrent enrollment pursuant to Section 628.13 of Title 70 of the Oklahoma Statutes	\$1,234,174				\$1,234,174
FY'16 Oklahoma Education Lottery Trust Fund pursuant to paragraph 2 of subsection C of Section 713 of Title 3A of the Oklahoma Statutes for allocation by the Oklahoma State Regents for Higher Education pursuant to the provisions of Article XIII-A of the Oklahoma Constitution for construction, renovations or repairs administered by the Oklahoma State Regents for Higher Education or for any other purpose authorized by paragraph 2 of subsection C of Section 713 of Title 3A of the Oklahoma Statutes	\$21,464,485				\$21,464,485
FY'14 Oklahoma Education Lottery Trust Fund pursuant to paragraph 2 of subsection C of Section 713 of Title 3A of the Oklahoma Statutes for allocation by the Oklahoma State Regents for Higher Education pursuant to the provisions of Article XIII-A of the Oklahoma Constitution for construction, renovations or repairs administered by the Oklahoma State Regents for Higher Education or for any other purpose authorized by paragraph 2 of subsection C of Section 713 of Title 3A of the Oklahoma Statutes	\$4,356,153				\$4,356,153

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
FY'16 General Revenue Fund for General Operating Budget of the Administrative Offices of the Oklahoma State Regents for Higher Education	\$4,657,422				\$4,657,422
Oklahoma State Regents Higher Education Revolving Fund 210 for Duties		\$1,393,249		\$2,721,002	\$4,114,251
Summer Academies Revolving Fund 216 for Duties		\$192,719			\$192,719
Higher Education Television Instruction Fund 230		\$14,376,516		\$10,219,342	\$24,595,858
OK Tuition Aid Grants Revolving Fund 235 for Duties		\$1,411,964			\$1,411,964
Research Grant Matching Fund (250)					\$0
Federal Funds Support System Active Fund 430 for Duties		\$408,000		\$6,752,177	\$7,160,177
Academic Scholars Trust Fund 910		\$1,806,050			\$1,806,050
Endowment Trust Fund 915					\$0
Higher Learning Access Trust Fund 920 for Duties				\$61,700,000	\$61,700,000
Institutions - Primary Budget				\$1,520,309,948	\$1,520,309,948
Institutions - Sponsored Budget				\$539,022,545	\$539,022,545
TOTAL	\$963,412,106	\$19,588,498	\$0	\$2,140,725,014	\$3,123,725,618

**Commissioners of the Land
Office**

FY'16 Commissioners of the Land Office Fund for Duties	\$8,538,600				\$8,538,600
Commissioners of the Land Office Revolving Fund 200 for Duties		\$10,600,000	\$100,000		\$16,700,000
Multiyear Education Distribution Stabilization Revolving Fund 210 for Duties		\$19,000,000			\$19,000,000
Commissioners of the Land Office Investment Fee Expense ASA Fund 701 for duties		\$11,000,000			\$11,000,000
Commissioners of the Land Office Gas Purchasing Fund 702 for Duties		\$11,550,000			\$11,550,000
TOTAL	\$8,538,600	\$52,150,000	\$100,000	\$0	\$60,788,600

**Physician Manpower Training
Commission**

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
FY'16 General Revenue Fund for Duties	\$3,527,145				\$3,527,145
Special Cash Fund	\$400,000				\$400,000
Physician Manpower Training Commission Residency Match Revolving Fund 205 for Duties		\$230,000			\$230,000
Physician Manpower Training Commission Revolving Fund 210 for Duties		\$350,000			\$350,000
Physician Assistant Scholarship Revolving Fund 215 for Duties		\$42,000			\$42,000
Residency Revolving Fund 220 for Duties		\$1,042,345			\$1,042,345
Nurse Student Assistance Revolving Fund 450 for Duties				\$275,000	\$275,000
TOTAL	\$3,927,145	\$1,664,345	\$0	\$275,000	\$5,866,490

**Oklahoma Department of
Libraries**

FY'16 General Revenue for Duties	\$5,219,448				\$5,219,448
Oklahoma Department of Libraries Revolving Fund 200 for Duties		\$839,472			\$839,472
Federal Library Fund 400 for Duties				\$2,516,694	\$2,516,694
Federal Pass Through Fund 405 for Duties				\$560,000	\$560,000
Federal Grant Funds Fund 410 for Duties				\$42,751	\$42,751
TOTAL	\$5,219,448	\$839,472	\$0	\$3,119,445	\$9,178,365

**Board of Trustees of the
Oklahoma School of Science
and Mathematics**

Special Cash Fund for Duties	\$6,574,553				\$6,574,553
Oklahoma School for Science and Mathematics Revolving Fund 200 for Duties		\$950,000	\$20,000	\$28,000	\$998,000
TOTAL	\$6,574,553	\$950,000	\$20,000	\$28,000	\$7,572,553

**Oklahoma Center for the
Advancement of Science and
Technology**

FY'16 General Revenue Fund for Duties	\$6,101,108				\$6,101,108
FY'16 General Revenue for deposit in the Research					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
Support Revolving Fund, of which \$3,748,205 shall be deposited in the Seed-capital Revolving Fund	\$3,556,453				\$3,556,453
Research Support Revolving Fund 200 for Duties	\$6,313,169	\$4,502,820		\$250,000	\$11,065,989
TOTAL	\$15,970,730	\$4,502,820	\$0	\$250,000	\$20,723,550
<u>State Auditor and Inspector</u>					
FY'16 General Revenue Fund for Duties	\$3,352,747				\$3,352,747
FY'16 General Revenue Fund for the Commission on County Government Personnel Education and Training	\$267,837				\$267,837
State Auditor & Inspector Revolving Fund 200 for Duties	\$500,000	\$277,418	\$3,375,540	\$3,573,654	\$7,726,612
Oklahoma State Pension Committee Revolving Fund 215 for Duties		\$127,500			\$127,500
TOTAL	\$4,120,584	\$404,918	\$3,375,540	\$3,573,654	\$11,474,696
<u>State Bond Advisor</u>					
FY'16 General Revenue Fund for Duties	\$125,282				\$125,282
Bond Oversight Revolving Fund 285 for Duties		\$227,925			\$227,925
TOTAL	\$125,282	\$227,925		\$0	\$353,207
<u>State Election Board</u>					
FY'16 General Revenue Fund for Duties	\$5,140,358				\$5,140,358
Special Cash Fund for Duties	\$2,425,000				\$2,425,000
State Election Board Revolving Fund 200 for Duties		\$355,000	\$45,000		\$400,000
Election System Revolving Fund 205 for Duties				\$200,000	\$200,000
HAVA Special Depository Fund 210 for Duties				\$1,200,000	\$1,200,000
TOTAL	\$7,565,358	\$355,000	\$45,000	\$1,400,000	\$9,365,358
<u>Oklahoma Department of Emergency Management</u>					
FY'16 General Revenue Fund for Duties	\$570,054				\$570,054
US DOT Matching Funds, Fund 410 for Duties				\$397,616	\$397,616

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
Odd Federal Year CCA Operation Fund 425 for Duties				\$1,641,978	\$1,641,978
Even Federal Year CCA Operations Fund 440 for Duties				\$5,151,028	\$5,151,028
TOTAL	\$570,054	\$0	\$0	\$7,190,622	\$7,760,676
<u>Ethics Commission</u>					
FY'16 General Revenue Fund for Duties	\$775,827				\$775,827
FY'13 General Revenue Fund Reappropriation for Duties	\$38,913				\$38,913
FY'14 General Revenue Fund Reappropriation for Duties	\$22,489				\$22,489
OK County Campaign, Ethics Revolving Fund 200 for Duties		\$158,000			\$158,000
TOTAL	\$837,229	\$158,000	\$0	\$0	\$995,229
<u>Office of the Governor</u>					
FY'16 General Revenue Fund for Duties	\$1,952,520				\$1,952,520
Interagency Reimbursement Fund 443 for Duties			\$385,000		\$385,000
TOTAL	\$1,952,520	\$0	\$385,000	\$0	\$2,337,520
<u>Oklahoma House of Representatives</u>					
FY'16 General Revenue Fund for Duties	\$16,663,074				\$16,663,074
House of Representatives Revolving Fund 200 for Duties					\$0
TOTAL	\$16,663,074	\$0	\$0	\$0	\$16,663,074
<u>Legislative Service Bureau</u>					
FY'16 General Revenue Fund for Duties	\$4,892,835				\$4,892,835
Legislative Service Bureau Revolving Fund for Duties					\$0
TOTAL	\$4,892,835	\$0	\$0	\$0	\$4,892,835
<u>Office of the Lieutenant Governor</u>					
FY'16 General Revenue Fund for Duties	\$443,479				\$443,479
TOTAL	\$443,479	\$0	\$0	\$0	\$443,479
<u>Office of Management and Enterprise Services</u>					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
FY'16 General Revenue Fund for Duties	\$19,852,515				\$19,852,515
FY'16 Public Building Fund to be transferred to the Building and Facility Revolving Fund for maintaining state buildings operated by OMES	\$3,611,471				\$3,611,471
FY'14 Public Building Fund to be transferred to the Building and Facility Revolving Fund for maintaining state buildings operated by OMES	\$3,827,918				\$3,827,918
Office of Management and Enterprise Services Revolving Fund 200 for Duties	\$300,000		\$3,234,835	\$1,000,000	\$4,534,835
General Purpose Revolving Fund 201 for Duties	\$800,000		\$634,695		\$1,434,695
Risk Management Revolving Fund 205 for Duties			\$37,291,789		\$37,291,789
Centrex Revolving Fund 210 for Duties			\$121,834,233	\$3,000,000	\$124,834,233
OTC & OMES Joint Computer Enhancement Fund 216 for Duties			\$11,805,158		\$11,805,158
Foster Families Protection Fund 223 for Duties		\$718,100			\$718,100
State Use Committee Revolving Fund 225 for Duties	\$400,000	\$246,743			\$646,743
Postal Service Revolving Fund 231 for Duties			\$770,000		\$770,000
Statewide Surplus Property Fund 244 for Duties	\$1,300,000	\$1,000,000	\$4,248,068		\$6,548,068
Building & Facility Revolving Fund 245 for Duties	\$2,000,000		\$15,902,998		\$17,902,998
State Facilities Energy Conservation Program Fund 246 for Duties			\$200,000		\$200,000
OK Motor License Agent Indemnity Fund 255 for Duties		\$97,577			\$97,577
Risk Management Fire Protection Revolving Fund 260 for Duties		\$1,202,788			\$1,202,788
Risk Management Political Subdivision Fund 262 for Duties		\$203,100			\$203,100
Vendor Fees and Rebates Fund 271 for Duties	\$1,500,000	\$2,948,153			\$4,448,153

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
Purchasing Training Fund 272 for Duties			\$60,000		\$60,000
State Recycling Revolving Fund 275 for Duties		\$1,560			\$1,560
State Surplus Property Revolving Fund 280 for Duties		\$493,862	\$2,000,000		\$2,493,862
State Construction Revolving Fund 282 for Duties			\$3,176,844		\$3,176,844
Maintenance of State Buildings Revolving Fund 283 for Duties			\$29,484,264		\$29,484,264
Human Capital Management Revolving Fund 284 for Duties			\$26,332		\$26,332
EBC Administration Revolving Fund 288 for Duties	\$2,500,000	\$4,210,128			\$6,710,128
State Employee Group Health Insurance Revolving Fund 290 for Duties			\$19,532,056	\$36,273,817	\$55,805,873
Medical Expense Liability Revolving Fund 292 for Duties	\$2,700,000	\$250,000			\$2,950,000
OK Print Shop Fund 294 for Duties			\$2,175,000		\$2,175,000
State Motor Pool Fund 296 for Duties	\$500,000		\$10,250,941		\$10,750,941
Office of Personnel Management Revolving Fund 298 for Duties	\$500,000		\$546,785		\$1,046,785
Federal Funds 400 for Duties				\$2,406,018	\$2,406,018
TOTAL	\$39,791,904	\$11,372,011	\$263,173,998	\$42,679,835	\$357,017,748
<u>Oklahoma Merit Protection Commission</u>					
FY'16 General Revenue Fund for Duties	\$429,802				\$429,802
Oklahoma Merit Protection Commission Revolving Fund 200 for Duties		\$15,727	\$3,123		\$18,850
TOTAL	\$429,802	\$15,727	\$3,123	\$0	\$448,652
<u>Military Department</u>					
FY'16 General Revenue Fund for Duties	\$11,289,977				\$11,289,977
FY'14 General Revenue Fund for Duties					\$0
45th Infantry Division Museum Fund 205 for Duties		\$14,895			\$14,895

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
Oklahoma Military Department Fund 210 for Duties		\$474,421			\$474,421
Income Tax Check off Revolving Fund 220 for Duties		\$100,882			\$100,882
Patriot License Plate Revolving Fund 225 for Duties		\$56,628			\$56,628
Military Justice Fund 230 for Duties		\$5,000			\$5,000
Army Federal Reimbursement Fund 400 for Duties				\$25,019,004	\$25,019,004
Air Guard Reimbursement Fund 405 for Duties				\$7,518,086	\$7,518,086
Counter Drug Fund 415 for Duties				\$110,652	\$110,652
State Emergency Fund 424 for Duties				\$3,109,252	\$3,109,252
TOTAL	\$11,289,977	\$651,826	\$0	\$35,756,994	\$47,698,797
<u>Oklahoma State Senate</u>					
FY'16 General Revenue Fund for Duties	\$12,447,341				\$12,447,341
Oklahoma State Senate Revolving Fund for Duties		\$25,000			\$25,000
TOTAL	\$12,447,341	\$25,000	\$0	\$0	\$12,472,341
<u>Oklahoma Tax Commission</u>					
FY'16 General Revenue Fund for Duties	\$41,395,876				\$41,395,876
FY'16 General Revenue Fund for personal and other operating expenses of the Office of the State Auditor and Inspector in performing audits of the OK Tax Commission and motor license agents					\$0
FY'16 General Revenue Fund for payment to the Oklahoma State University Center for Local Government Technology for the performance of its duties					\$0
Oklahoma Tax Commission Revolving Fund 200 for Duties		\$4,579,266		\$10,000,000	\$14,579,266
OTC & OMES Joint Computer Enhancement Fund 210 for Duties		\$21,325,000			\$21,325,000
Oklahoma Tax Commission Reimbursement Fund 215 for Duties		\$8,810,000			\$8,810,000

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
License Plate Special Program Fund 220 for Duties		\$20,000			\$20,000
Tax Commission Compliance Fund 225 for Duties		\$1,000,000			\$1,000,000
Used Tire Recycling Indemnity Fund 230 for Duties	\$2,000,000	\$10,000,000			\$12,000,000
OK Film Enhancement Rebate Program Fund 250 for Duties		\$5,000,000			\$5,000,000
Ad Valorem Reimbursement Fund 285 for Duties				\$4,090,417	\$4,090,417
TOTAL	\$43,395,876	\$50,734,266	\$0	\$14,090,417	\$108,220,559

Office of the State Treasurer

FY'16 General Revenue Fund for Duties	\$3,091,715				\$3,091,715
Special Cash Fund to pay for state land reimbursements	\$95,000				\$95,000
State Treasurer's Revolving Fund 200 for Duties		\$582,933	\$470,000		\$1,052,933
Secure Lending and Customer Fee Revolving Fund 215 for Duties		\$300,000			\$300,000
Unclaimed Property Fund 260 for Duties		\$2,818,263			\$2,818,263
Unclaimed Property Clearinghouse Fund 265 for Duties		\$3,050,000			\$3,050,000
Seed for OK Kids 275		\$79,855			\$79,855
TOTAL	\$3,186,715	\$6,831,051	\$470,000	\$0	\$10,487,766

**Oklahoma Space Industry
Development Authority**

FY'16 General Revenue Fund for Duties which will be transferred to the OK Space Industry Development Authority Revolving Fund	\$345,431				\$345,431
Oklahoma Space Industry Development Authority Revolving Fund 200 for Duties		\$426,632			\$426,632
Oklahoma Spaceport Management Fund 210 for Duties		\$2,495,896			\$2,495,896
Aerospace Industrial Park Fund 215 for Duties		\$238,037			\$238,037
Federal Fund NASA Fund 400 for Duties				\$272,734	\$272,734
TOTAL	\$345,431	\$3,160,565	\$0	\$272,734	\$3,778,730

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
<u>Department of Transportation</u>					
Transportation Fund for Duties by which the amount authorized to be expended shall be transferred to the State Highway Construction and Maintenance Fund to be expended in the same manner and for the same purposes as provided by law	\$184,901,463				\$184,901,463
Railroad Maintenance Revolving Fund 210 for Duties		\$1,250,000		\$11,500,000	\$12,750,000
Passenger Rail Revolving Fund 211 for Duties		\$2,850,000			\$2,850,000
Highway Construction Materials Fund 220 for Duties		\$400,000			\$400,000
Public Transit Revolving Fund 225 for Duties		\$5,750,000		\$17,000,000	\$22,750,000
County Equipment Revolving Fund 230 for Duties		\$150,000		\$4,500,000	\$4,650,000
Weight Station Improvement Revolving Fund 265 for Duties		\$6,000,000	\$8,500,000		\$14,500,000
Rebuilding Oklahoma Access & Driver Safety Fund 275 for Duties		\$471,500,000			\$471,500,000
High Priority Bridge Fund 280 for Duties		\$6,200,000			\$6,200,000
County Improvements for Roads and Bridges (CIRB) Fund 285 for Duties		\$155,000,000		\$4,000,000	\$159,000,000
Construction & Maintenance Fund 310 for Duties		\$11,000,000	\$42,000,000	\$147,000,000	\$200,000,000
CMIA Programs Disbursing Fund 340 for Duties				\$575,000,000	\$575,000,000
TOTAL	\$184,901,463	\$660,100,000	\$50,500,000	\$759,000,000	\$1,654,501,463
<u>State Department of Health</u>					
FY'16 General Revenue Fund for Duties	\$60,632,476				\$60,632,476
Genetic Counseling License Revolving Fund 203 for Duties		\$315			\$315
Tobacco Prevention and Cessation Revolving Fund 204 for Duties		\$1,000,000			\$1,000,000
Alternatives to Abortion Services Revolving Fund 207 for Duties		\$37,952			\$37,952

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
Public Health Special Revolving Fund 210 for Duties		\$31,965,769	\$1,437,923	\$29,479,737	\$62,883,429
Home Health Care Revolving Fund 212 for Duties		\$268,912			\$268,912
Oklahoma National Background Check Fund 216 for Duties		\$1,000,000			\$1,000,000
Civil Monetary Penalty Revolving Fund 220 for Duties		\$2,500,000			\$2,500,000
Oklahoma Organ Donor Education and Awareness Program Revolving Fund 222 for Duties		\$345,000			\$345,000
Breast Cancer Act Revolving Fund 225 for Duties		\$100,000			\$100,000
Oklahoma Leukemia and Lymphoma Revolving Fund 228 for Duties		\$558,217			\$558,217
Multiple Sclerosis Society Revolving Fund 229 for Duties		\$7,872			\$7,872
Oklahoma Prevent Birth Defects, Premature Birth & Infant Mortality Fund 233 for Duties		\$2,000			\$2,000
Oklahoma Lupus Revolving Fund 235 for Duties		\$7,000			\$7,000
Trauma Care Assistance Revolving Fund 236 for Duties		\$24,383,363			\$24,383,363
Pancreatic Cancer Research License Plate Revolving Fund 242 for Duties		\$7,294			\$7,294
Regional Guidance Centers Revolving Fund 250 for Duties		\$1,238			\$1,238
Child Abuse Prevention Revolving Fund 265 for Duties		\$90,000			\$90,000
Emergency Medical Personnel Death Benefit Revolving Fund 267 for Duties		\$20,000			\$20,000
Oklahoma Emergency Response System Stabilization and Improvement Revolving Fund 268 for Duties		\$1,899,992			\$1,899,992
Dental Loan Repayment Revolving Fund 284 for Duties		\$500,000			\$500,000
Oklahoma Institute for Disaster and Emergency Medicine Revolving Fund 285 for Duties					\$0

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
Oklahoma State Athletic Commission Revolving Fund 295 for Duties		\$248,658			\$248,658
CMIA Programs Disbursing Fund 340 for Duties				\$65,000,000	\$65,000,000
Federal Funds Revolving Fund 400 for Duties			\$48,631,546	\$104,614,277	\$153,245,823
TOTAL	\$60,632,476	\$64,943,582	\$50,069,469	\$199,094,014	\$374,739,541
<u>Oklahoma Health Care Authority</u>					
FY'16 General Revenue Fund for Duties	\$911,800,513				\$911,800,513
Tobacco Settlement Fund for Duties	\$14,250,000				\$14,250,000
Special Cash Fund for Duties	\$20,000,000				\$20,000,000
Oklahoma Health Care Authority Revolving Fund 200 for Duties		\$11,861,467	\$2,708,691	\$125,008,804	\$139,578,962
Health Employment and Economy Improvement Act Revolving Fund 245 for Duties	\$25,000,000	\$22,269,038	\$6,962,400	\$51,410,159	\$105,641,597
CMIA Programs Disbursing Fund 340 for Duties		\$680,428,996	\$635,114,838	\$3,162,293,192	\$4,477,837,026
TOTAL	\$971,050,513	\$714,559,501	\$644,785,929	\$3,338,712,155	\$5,669,108,098
<u>J.D. McCarty Center for Children With Developmental Disabilities</u>					
FY'16 General Revenue Fund for Duties	\$4,325,972				\$4,325,972
J.D. McCarty Center Handicapped Revolving Fund 210 for Duties		\$4,367,101			\$4,367,101
Gifts and Bequests Revolving Fund 215 for Duties		\$44,316			\$44,316
Soonercare (Medicaid Provider Payments from OHCA)			\$12,713,634		\$12,713,634
Contractual Service payments from Public Schools			\$505,409		\$505,409
Maternal & Child Health Services Block Grant payments from DHS for Respite Patient Care			\$90,101		\$90,101
TOTAL	\$4,325,972	\$4,411,417	\$13,309,143	\$0	\$22,046,532
<u>Department of Mental Health and Substance Abuse Services</u>					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
FY'16 General Revenue Fund for Duties	\$325,691,562				\$325,691,562
Special Cash Fund for Duties	\$15,000,000				\$15,000,000
Department of Mental Health Revolving Fund 200 for Duties		\$17,944,696	\$47,289,958		\$65,234,654
Drug Abuse Education and Treatment Revolving Fund 220 for Duties		\$563,109			\$563,109
Capital Outlay Fund 230 for Duties		\$30,144			\$30,144
Group Housing Loan Revolving Fund 240 for Duties		\$4,013			\$4,013
Community Based Substance Abuse Revolving Fund 245 for Duties		\$585,508	\$254,075		\$839,582
Prevention of Youth Access to Alcohol Revolving Fund 250 for Duties		\$17,143			\$17,143
Medicaid Administration Claiming Fund 260 for Duties		\$1,083			\$1,083
Federal Funds Revolving Fund 410 for Duties				\$23,470,320	\$23,470,320
Federal Funds Revolving Fund 440 for Duties				\$4,974,307	\$4,974,307
Substance Abuse Block Grant Revolving Fund 445 for Duties				\$17,313,281	\$17,313,281
TOTAL	\$340,691,562	\$19,145,696	\$47,544,032	\$45,757,908	\$453,139,199
<u>Oklahoma State University Medical Authority</u>					
FY'16 General Revenue Fund for Duties	\$11,503,144				\$11,503,144
OSU Medical Authority Disbursing Fund 290 for Duties		\$6,387,975	\$1,500,000		\$7,887,975
TOTAL	\$11,503,144	\$6,387,975	\$1,500,000	\$0	\$19,391,119
<u>University Hospitals Authority</u>					
FY'16 General Revenue Fund for Duties	\$39,486,955				\$39,486,955
University Hospitals Authority Disbursing Fund 201 for Duties		\$514,302	\$78,735,572		\$79,249,874
Children's Donated Fund 215 for Duties		\$80,500			\$80,500
TOTAL	\$39,486,955	\$594,802	\$78,735,572	\$0	\$118,817,329

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
<u>Oklahoma Department of Veterans Affairs</u>					
FY'16 General Revenue Fund for Duties	\$33,339,314				\$33,339,314
War Veterans Commission Revolving Fund 210 for Duties		\$170,000			\$170,000
Oklahoma Department of Veterans Affairs Revolving Fund 220 for Duties	\$1,700,000	\$28,054,057			\$29,754,057
Oklahoma Honor Flights Revolving Fund 225 for Duties		\$8,000			\$8,000
Buffalo Soldier License Plates Revolving Fund 230 for Duties		\$5,000			\$5,000
Federal Funds Revolving Fund 400 for Duties				\$88,664,249	\$88,664,249
Projected Carryover of Federal Revolving Funds				\$4,100,000	\$4,100,000
Federal Funds State Accrediting Agency Revolving Fund 405 for Duties				\$479,452	\$479,452
TOTAL	\$35,039,314	\$28,237,057	\$0	\$93,243,701	\$156,520,072
<u>Oklahoma Commission on Children and Youth</u>					
FY'16 General Revenue Fund for Duties	\$1,972,863				\$1,972,863
Oklahoma Commission on Children and Youth Fund 200 for Duties		\$425,000			\$425,000
TOTAL	\$1,972,863	\$425,000	\$0	\$0	\$2,397,863
<u>Office of Disability Concerns</u>					
FY'16 General Revenue Fund for Duties	\$278,039				\$278,039
Office of Disability Concerns Fund 200 for Duties		\$216			\$216
Client Assistance Federal Fund 400 for Duties				\$125,000	\$125,000
TOTAL	\$278,039	\$216	\$0	\$125,000	\$403,255
<u>Department of Human Services</u>					
FY'16 General Revenue Fund for Duties	\$624,946,518				\$624,946,518
Special Cash Fund for Duties	\$54,000,000				\$54,000,000
Grants and Donations Fund 200 for Duties		\$1,000,000			\$1,000,000

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
Income Tax Check off Revolving Fund 210 for Duties		\$50,000			\$50,000
Quality of Care Fund 215 for Duties		\$700			\$700
Federal Disallowances Fund 220 for Duties		\$80,000			\$80,000
Child Abuse Multidisciplinary Account Fund 225 for Duties		\$700,000			\$700,000
Indigent Health Care Revolving Fund 230 for Duties		\$20,000			\$20,000
Adaptive Grant Program Fund 245 for Duties		\$69,300			\$69,300
Support Adoption Fund 250 for Duties		\$17,000			\$17,000
Southern Oklahoma Resource Center Fund 255 for Duties		\$700,000			\$700,000
Oklahoma Silver-Haired Legislature Fund 260 for Duties		\$1,000			\$1,000
Choose Life Assistance Program Fund 265 for Duties		\$26,500			\$26,500
Reintegration of Inmates Revolving Fund 270 for Duties		\$15,000			\$15,000
Human Services Disbursing Fund 325 for Duties			\$54,971,730	\$391,886,975	\$446,858,705
Human Services Medical & Assistance Disbursing Fund 340 for Duties			\$24,727,691	\$1,167,485,526	\$1,192,213,217
Juvenile Justice Disbursing Fund 375 for Duties		\$56,000			\$56,000
TOTAL	\$678,946,518	\$2,735,500	\$79,699,421	\$1,559,372,501	\$2,320,753,940
<u>Office of Juvenile Affairs</u>					
FY'16 General Revenue Fund for Duties	\$98,999,033				\$98,999,033
OJA Revolving Fund 200 for Duties		\$455,868	\$1,990,000		\$2,445,868
Parental Responsibility Fund 205 for Duties		\$680,181			\$680,181
Santa Claus Commission Revolving Fund 210 for Duties		\$10,000			\$10,000
Charter School Fund 2XX for Duties			\$850,000		\$850,000
Delinquency Prevention Fund for Duties				\$571,000	\$571,000

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
Federal Grant Fund - Pass Through Fund 405 for Duties			\$250,000		\$250,000
Federal Grant Fund - Reimbursement Fund 410 for Duties			\$15,292,582		\$15,292,582
Juvenile Account Block Grant Fund 415 for Duties				\$500,000	\$500,000
TOTAL	\$98,999,033	\$1,146,049	\$18,382,582	\$1,071,000	\$119,598,664

**State Department of
Rehabilitation Services**

FY'16 General Revenue Fund for Duties	\$30,944,807				\$30,944,807
Oklahoma School for the Blind Revolving Fund 212 for Duties		\$3,200	\$43,080		\$46,280
Oklahoma School for the Deaf Revolving Fund 213 for Duties			\$45,000		\$45,000
Department of Rehabilitation Services Donation Fund 216 for Duties		\$53,000			\$53,000
Interpreter Certification Fund 218 for Duties		\$25,000			\$25,000
Telecommunications for Hearing Impaired Fund 235 for Duties		\$600,000			\$600,000
DRS Medical & Assistance Disbursing Fund 340 for Duties				\$32,015,000	\$32,015,000
Rehab Services Disbursing Fund 355 for Duties			\$317,288	\$78,055,372	\$78,372,660
Surplus Property Fund 495 for Duties					\$0
TOTAL	\$30,944,807	\$681,200	\$405,368	\$110,070,372	\$142,101,747

**Oklahoma Department of
Agriculture, Food, and
Forestry**

FY'16 General Revenue Fund for Duties	\$22,673,417				\$22,673,417
Special Cash Fund for Duties	\$2,000,000				\$2,000,000
Rural Fire Defense Equipment Revolving Fund 205 for Duties		\$160,000			\$160,000
Agriculture Revolving Fund 210 for Duties		\$9,884,287	\$48,081	\$6,683,477	\$16,615,845
Enhancement & Diversification Fund 225 for Duties		\$762,232			\$762,232
Oklahoma Pet Overpopulation Fund 230 for Duties		\$42,049			\$42,049

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
Animal Friendly Revolving Fund 235 for Duties		\$10,420			\$10,420
Unwanted Pesticide Disposal Fund 240 for Duties		\$125,000			\$125,000
Rural Fire Revolving Fund 245 for Duties				\$1,211,125	\$1,211,125
Rural Fire Equipment Grant Revolving Fund 250 for Duties		\$111,743			\$111,743
Milk & Milk Production Inspection Revolving Fund 285 for Duties		\$435,000			\$435,000
Ag in The Classroom Education Revolving Fund 286 for Duties		\$30,868			\$30,868
TOTAL	\$24,673,417	\$11,561,599	\$48,081	\$7,894,602	\$44,177,699
<u>Oklahoma Department of Commerce</u>					
FY'16 General Revenue Fund for Duties	\$16,149,019				\$16,149,019
FY'16 General Revenue Fund for the Native American Cultural and Educational Authority	\$6,626,584				\$6,626,584
Oklahoma Department of Commerce Revolving Fund 205 for Duties	\$1,000,000	\$716,412	\$102,293	\$539,365	\$2,358,070
Native American Cultural & Educational Authority Fund 206 for Duties		\$877,761			\$877,761
Energy Conservation Assistance Fund 210 for Duties		\$524			\$524
Community Development Centers Program Fund 216 for Duties		\$34,214			\$34,214
Oklahoma Viticulture Enology Revolving Fund 245 for Duties		\$350,000			\$350,000
Oklahoma Quick Action Closing Fund 255 for Duties		\$8,325,049			\$8,325,049
HHS Community Service Block Grant Fund 400 for Duties				\$2,500,270	\$2,500,270
Oklahoma Department of Human Services LIHEAP Fund 405 for Duties				\$62,395,418	\$62,395,418
Indirect Cost Fund 412 for Duties				\$630,774	\$630,774
Oil Settlement Fund Stripper Well Fund 426 for Duties					\$0

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
HUD-Community Development Block Grant Fund 455 for Duties				\$1,444,849	\$1,444,849
American Recovery & Reinvestment Act Fund 490 for Duties				\$150,000	\$150,000
TOTAL	\$23,775,603	\$10,303,960	\$102,293	\$67,660,676	\$101,842,532

**Rural Economic Action Plan
Fund**

FY'16 General Revenue Fund in order to implement provisions of Sections 2006 through 2013 of Title 62 of the Oklahoma Statutes	\$10,884,894				\$10,884,894
TOTAL	\$10,884,894	\$0	\$0	\$0	\$10,884,894

**Oklahoma Conservation
Commission**

FY'16 General Revenue Fund for Duties	\$9,958,106				\$9,958,106
GIS Revolving Fund 205 for Duties		\$3,500			\$3,500
Carbon Sequestration Assessment Cash Fund 220 for Duties		\$13,000			\$13,000
Donation Fund 245 for Duties		\$1,000,000			\$1,000,000
OK Conservation Commission Infrastructure Revolving Fund 250 for Duties		\$3,500,000			\$3,500,000
Federal Fund 400 for Duties			\$4,500,000	\$14,000,000	\$18,500,000
Emergency Drought Relief Fund 425 for Duties				\$240,000	\$240,000
American Recovery & Reinvestment Act Fund 490 for Duties				\$1,200,000	\$1,200,000
TOTAL	\$9,958,106	\$4,516,500	\$4,500,000	\$15,440,000	\$34,414,606

Corporation Commission

Special Cash Fund for Duties	\$4,932,682				\$4,932,682
Corporation Commission Revolving Fund 202 for Duties	\$1,750,000	\$13,143,893	\$1,000,000		\$15,893,893
Petroleum Storage Tank Indemnity Fund 205 for Duties		\$5,222,097			\$5,222,097
Corporation Commission Storage Tank Regulation Revolving Fund 210 for Duties		\$623,072			\$623,072
Corporation Commission Plugging Fund 215 for Duties	\$2,000,000	\$2,500,000			\$4,500,000

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
Public Utility Regulation Revolving Fund 220 for Duties	\$500,000	\$8,288,739			\$8,788,739
Oklahoma Leaking Underground Storage Tank Fund 225 for Duties		\$350,000			\$350,000
Oil & Gas Division Revolving Fund 230 for Duties	\$1,000,000	\$3,507,696	\$2,700,000		\$7,207,696
Trucking One Stop Shop Fund 245 for Duties		\$7,889,238			\$7,889,238
Federal Fund 400 for Duties				\$468,665	\$468,665
Underground Storage Tank Grant Program Fund 405 for Duties				\$459,000	\$459,000
Leaking Storage Tank Trust Fund 425 for Duties				\$809,000	\$809,000
TOTAL	\$10,182,682	\$41,524,735	\$3,700,000	\$1,736,665	\$57,144,082
<u>Department of Environmental Quality</u>					
Special Cash Fund for Duties	\$6,776,896				\$6,776,896
Department of Environmental Quality Revolving Fund 200 for Duties		\$48,000,000			\$48,000,000
Environmental Education Revolving Fund 210 for Duties		\$12,000			\$12,000
Hazardous Waste Fund 220 for Duties		\$275,000			\$275,000
Certification Fund 225 for Duties		\$1,100,000			\$1,100,000
Federal Fund 400 for Duties				\$21,000,000	\$21,000,000
Federal Water Quality Management Fund 410 for Duties				\$9,000,000	\$9,000,000
TOTAL	\$6,776,896	\$49,387,000	\$0	\$30,000,000	\$86,163,896
<u>Oklahoma Historical Society</u>					
FY'16 General Revenue Fund for Duties	\$11,578,014				\$11,578,014
Oklahoma Historical Society Revolving Fund 200 for Duties		\$2,526,009			\$2,526,009
Oklahoma Historical Society Capital Improvement & Operations Revolving Fund 225 for Duties		\$2,175,000			\$2,175,000
Commissioning of Art in Public Places Revolving Fund 250 for Duties			\$2,250,000		\$2,250,000

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
Art in Public Places Administrative and Maintenance Fund 260 for Duties			\$75,000		\$75,000
Federal Grant 69-1-Restore Historical Site Fund 400 for Duties				\$720,806	\$720,806
TOTAL	\$11,578,014	\$4,701,009	\$2,325,000	\$720,806	\$19,324,829

**Oklahoma Horse Racing
Commission**

FY'16 General Revenue Fund for Duties	\$1,973,779				\$1,973,779
Equine Drug Testing Revolving Fund 200 for Duties		\$750,000			\$750,000
Breeding Development Fund 205 for Duties		\$150,000			\$150,000
Law Enforcement Revolving Fund 210 for Duties		\$35,000			\$35,000
Oklahoma Horse Racing Commission Gaming Regulation Revolving Fund 215 for Duties		\$990,000			\$990,000
TOTAL	\$1,973,779	\$1,925,000	\$0	\$0	\$3,898,779

Insurance Department

FY'16 General Revenue Fund for Duties	\$1,662,841				\$1,662,841
State Insurance Commissioner Revolving Fund 200 for Duties		\$6,012,538			\$6,012,538
Oklahoma Certified Real Estate Appraisers Revolving Fund 225 for Duties		\$585,000			\$585,000
Insurance Department Anti- Fraud Revolving Fund 230 for Duties		\$650,000			\$650,000
Federal Grant Fund 410 for Duties				\$1,625,000	\$1,625,000
TOTAL	\$1,662,841	\$7,247,538	\$0	\$1,625,000	\$10,535,379

**J.M. Davis Memorial
Commission**

FY'16 General Revenue Fund for Duties	\$274,385				\$274,385
J.M. Davis Memorial Commission Fund 200 for Duties		\$25,000			\$25,000
TOTAL	\$274,385	\$25,000	\$0	\$0	\$299,385

Department of Labor

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
FY'16 Special Occupational Health and Safety Fund for Duties	\$2,064,140				\$2,064,140
FY'14 Special Occupational Health and Safety Fund for Duties	\$837,252				\$837,252
Special Cash Fund for Duties	\$883,621				\$883,621
Department of Labor Revolving Fund 200 for Duties		\$1,350,000			\$1,350,000
Safety Consulting Revolving Fund 215 for Duties	\$200,000	\$1,550,000			\$1,750,000
Alternative Fuels Technology Certification Revolving Fund 251 for Duties		\$40,000			\$40,000
Compressed Natural Gas Conversion Safety & Regulation Fund 255 for Duties		\$400,000			\$400,000
Alarm and Locksmith Industry Revolving Fund 280 for Duties	\$200,000	\$1,060,000			\$1,260,000
Federal Fund 410 for Duties				\$1,317,800	\$1,317,800
TOTAL	\$4,185,013	\$4,400,000	\$0	\$1,317,800	\$9,902,813
<u>Department of Mines</u>					
FY'16 General Revenue Fund for Duties	\$878,067				\$878,067
Department of Mines Revolving Fund 200 for Duties		\$1,026,073			\$1,026,073
Oklahoma Miner Training Institute Revolving Fund 205 for Duties		\$125,000			\$125,000
US Department of Interior Federal Fund 400 for Duties				\$1,261,040	\$1,261,040
US Department of Labor Federal Fund 405 for Duties				\$124,000	\$124,000
TOTAL	\$878,067	\$1,151,073	\$0	\$1,385,040	\$3,414,180
<u>Scenic Rivers Commission</u>					
FY'16 General Revenue Fund for Duties	\$270,984				\$270,984
Scenic Rivers Commission Revolving Fund 260 for Duties		\$300,000			\$300,000
Scenic Rivers Commission Revolving Fund 261 for Duties		\$118,040	\$32,707	\$13,500	\$164,247
TOTAL	\$270,984	\$418,040	\$32,707	\$13,500	\$735,231

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
<u>Oklahoma Tourism and Recreation Department</u>					
Special Cash Fund for Duties	\$12,121,453				\$12,121,453
Oklahoma Tourism & Recreation Department Revolving Fund 215 for Duties	\$5,000,000	\$26,259,223			\$31,259,223
Oklahoma Tourism Promotion Revolving Fund 225 for Duties		\$10,178,656			\$10,178,656
Golf Course Operations Revolving Fund 230 for Duties	\$500,000	\$592,180			\$1,092,180
State Parks System Improvement Fund 250 for Duties		\$647,228			\$647,228
Color Oklahoma Revolving Fund 265 for Duties		\$10,000			\$10,000
Oklahoma Tourism and Recreation Department Capital Expenditure Revolving Fund 266 for Duties		\$5,610,338			\$5,610,338
Oklahoma Tourism Capital Improvement Revolving Fund 267 for Duties	\$2,000,000	\$18,004,110			\$20,004,110
Oklahoma State Park Trust Fund 360 for Duties		\$9,096,857			\$9,096,857
Interagency Reimbursement Revolving Fund 443 for Duties				\$48,081	\$48,081
Land & Water Conservation Fund 475 for Duties				\$4,500,000	\$4,500,000
TOTAL	\$19,621,453	\$70,398,592	\$0	\$4,548,081	\$94,568,126
<u>Oklahoma Water Resources Board</u>					
FY'16 General Revenue Fund for Duties	\$6,243,259				\$6,243,259
Well Drillers & Pump Installers Remedial Action Indemnity Fund 210 for Duties		\$50,000			\$50,000
Oklahoma Water Resources Board Revolving Fund 215 for Duties		\$2,700,000	\$1,000,000		\$3,700,000
Oklahoma Water Resources Revolving Fund 240 for Duties		\$1,500,000	\$500,000		\$2,000,000
Well Drillers and Pump Installers Regulation Fund 245 for Duties		\$60,000			\$60,000
Community Water Infrastructure Development Revolving Fund 250 for Duties		\$2,500,000			\$2,500,000

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
Administration & Project Federal Fund 400 for Duties			\$2,000,000	\$500,000	\$2,500,000
USGS Cooperative Program Fund 420 for Duties			\$100,000	\$200,000	\$300,000
Drinking Water Treatment Loan Administration Fund 444 for Duties			\$180,000	\$2,000,000	\$2,180,000
Clean Water State Revolving Fund Loan Fund 445 for Duties				\$2,775,000	\$2,775,000
Waste Water Facility Construction Revolving Loan Fund 472 for Duties				\$400,000	\$400,000
TOTAL	\$6,243,259	\$6,810,000	\$3,780,000	\$5,875,000	\$22,708,259
<u>Will Rogers Memorial Commission</u>					
FY'16 General Revenue Fund for Duties	\$663,961				\$663,961
Will Rogers Memorial Commission Revolving Fund 200 for Duties		\$267,077			\$267,077
TOTAL	\$663,961	\$267,077	\$0	\$0	\$931,038
<u>Alcoholic Beverage Laws Enforcement Commission</u>					
FY'16 General Revenue Fund for Duties	\$2,830,008				\$2,830,008
Alcoholic Beverage Laws Enforcement Commission Revolving Fund 200 For Duties		\$218,000			\$218,000
Seized and Forfeited Property Fund 205 for Duties		\$20,000			\$20,000
Interagency Reimbursement Fund 443 for Duties			\$170,000	\$164,000	\$334,000
Sales Fund - Surplus Property Fund 495 for Duties				\$20,000	\$20,000
TOTAL	\$2,830,008	\$238,000	\$170,000	\$184,000	\$3,422,008
<u>Department of Corrections</u>					
FY'16 General Revenue Fund for Duties	\$393,994,578				\$393,994,578
Constitutional Reserve Fund for Duties	\$75,000,000				\$75,000,000
Special Cash Fund for Duties	\$15,906,365				\$15,906,365
Department of Corrections Revolving Fund 200 for Duties		\$15,372,902			\$15,372,902
Department of Corrections Inmate and Employee Welfare					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
and Canteen System Revolving Fund 205 for Duties		\$7,502,152			\$7,502,152
Oklahoma Community Sentencing Revolving Fund 210 for Duties		\$449,297			\$449,297
Industries Revolving Fund 280 for Duties		\$34,654,832			\$34,654,832
Title 1 Federal Fund 410 for Duties				\$1,370,778	\$1,370,778
Agency Relationship Fund 430 for Duties				\$2,102,828	\$2,102,828
TOTAL	\$484,900,943	\$57,979,183	\$0	\$3,473,606	\$546,353,732

State Fire Marshal

FY'16 General Revenue Fund for Duties	\$1,419,633				\$1,419,633
Council on Firefighter Training for COFT					\$0
State Fire Marshal Revolving Fund 200 for Duties	\$200,000	\$750,000	\$25,000		\$975,000
Firefighter Training Revolving Fund 210 for Duties		\$100,000			\$100,000
Voluntary Firefighter Revolving Fund 220 for Duties					\$0
Fire Extinguisher Industry Revolving Fund 225 for Duties		\$100,000			\$100,000
TOTAL	\$1,619,633	\$950,000	\$25,000	\$0	\$2,594,633

**Oklahoma State Bureau of
Investigation**

FY'16 General Revenue Fund for Duties	\$10,743,685				\$10,743,685
OSBI Revolving Fund 200 for Duties	\$2,000,000	\$13,432,900	\$160,000	\$1,700,000	\$17,292,900
A.F.I.S. Fund 210 for Duties	\$1,000,000	\$2,830,000			\$3,830,000
Forensic Science Improvement Revolving Fund 220 for Duties		\$3,000,000			\$3,000,000
TOTAL	\$13,743,685	\$19,262,900	\$160,000	\$1,700,000	\$34,866,585

**Council on Law Enforcement
Education and Training**

FY'16 Council on Law Enforcement Education and Training Fund for Duties	\$3,104,772				\$3,104,772
FY'14 Council on Law Enforcement Education and Training Fund for Duties	\$132,826				\$132,826
Special Cash Fund for Duties	\$58,757				\$58,757

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
Firearms Instructor Revolving Fund 205 for Duties		\$19,000			\$19,000
Peace Officer Revolving Fund 210 for Duties		\$95,000	\$212,741		\$307,741
Peace Officer Revolving Fund 215 for Duties		\$1,827,873			\$1,827,873
CLEET Private Security Revolving Fund 220 for Duties		\$388,325			\$388,325
Surplus Property Fund 499 for Duties				\$2,450	\$2,450
TOTAL	\$3,296,355	\$2,330,198	\$212,741	\$2,450	\$5,841,744
<u>Board of Medicolegal Investigations</u>					
FY'16 General Revenue Fund for Duties	\$9,697,043				\$9,697,043
Chief Medical Examiner Revolving Fund 200 for Duties		\$2,552,840			\$2,552,840
Federal Fund 400 for Duties				\$47,600	\$47,600
TOTAL	\$9,697,043	\$2,552,840	\$0	\$47,600	\$12,297,483
<u>Oklahoma State Bureau of Narcotics and Dangerous Drugs Control</u>					
Special Cash Fund for Duties	\$3,498,917				\$3,498,917
Bureau of Narcotics Revolving Fund 210 for Duties		\$3,179,480		\$101,727	\$3,281,207
Bureau of Narcotics Drug Education Revolving Fund 215 for Duties		\$35,000			\$35,000
Drug Money Laundering and Wire Transmitter Revolving Fund 220 for Duties		\$10,800,000			\$10,800,000
Federal Seizures Fund 410 for Duties				\$25,000	\$25,000
Crime Commission Grants Fund 415 for Duties				\$150,000	\$150,000
District Attorneys Council Interagency Transfer				\$237,250	\$237,250
TOTAL	\$3,498,917	\$14,014,480	\$0	\$513,977	\$18,027,374
<u>Department of Public Safety</u>					
FY'16 General Revenue Fund for Duties	\$73,809,377				\$73,809,377
Special Cash Fund for Duties	\$20,000,000				\$20,000,000

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
Department of Public Safety Revolving Fund 200 for Duties	\$1,000,000	\$19,500,000	\$2,000,000		\$22,500,000
Department of Public Safety Patrol Vehicle Revolving Fund 210 for Duties		\$4,700,000			\$4,700,000
Asset Forfeiture Federal Fund 215 for Duties					\$0
Asset Forfeiture State Fund 220 for Duties	\$1,500,000				\$1,500,000
Computer Imaging System Revolving Fund 225 for Duties		\$5,800,000			\$5,800,000
Oklahoma Homeland Security Revolving Fund 235 for Duties		\$100,000			\$100,000
Motorcycle Safety and Educational Program Revolving Fund 240 for Duties		\$380,000			\$380,000
Department of Public Safety Restricted Revolving Fund 245 for Duties	\$4,000,000	\$3,500,000	\$15,000,000		\$22,500,000
Department of Public Safety Patrol Academy Revolving Fund 250 for Duties		\$5,000,000			\$5,000,000
Department of Public Safety Seized Monies Revolving Fund 255 for Duties					\$0
Federal Matching Fund 405 for Duties				\$24,000,000	\$24,000,000
TOTAL	\$100,309,377	\$38,980,000	\$17,000,000	\$24,000,000	\$180,289,377
<u>Attorney General</u>					
FY'16 General Revenue Fund for Duties	\$12,999,083				\$12,999,083
FY'16 General Revenue Fund for Legal Services Revolving Fund (pass-through)	\$904,726				\$904,726
Attorney General Revolving Fund 200 for Duties		\$3,250,000	\$250,000		\$3,500,000
Telemarketer Revolving Fund 205 for Duties		\$250,000			\$250,000
Attorney General Charity Solicit Enforcement Revolving Fund 210 for Duties		\$250,000			\$250,000
Workers' Compensation Fraud Fund 220 for Duties		\$150,000	\$635,000		\$785,000
Insurance Fraud Unit Revolving Fund 225 for Duties		\$500,000			\$500,000
Medicaid Fraud Revolving Fund 245 for Duties		\$1,900,000			\$1,900,000

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
Legal Services Revolving Fund 250 for Duties					\$0
Domestic Violence Fund 255 for Duties		\$10,000			\$10,000
Victim Services Unit Fund 260 for Duties		\$450,000			\$450,000
Violence Against Women Grant Fund 400 for Duties				\$190,000	\$190,000
Family Violence Prevention Grant Fund 405 for Duties				\$1,355,797	\$1,355,797
Medicaid Fraud Unit Fund 410 for Duties				\$2,300,000	\$2,300,000
Victims of Crime Act Grants 415 for Duties				\$50,000	\$50,000
Civil Rights Fund 445 for Duties				\$378,000	\$378,000
Equitable Sharing Program 450 for Duties				\$25,000	\$25,000
Special Water Fund 576 for Duties				\$2,500,000	\$2,500,000
TOTAL	\$13,903,809	\$6,760,000	\$885,000	\$6,798,797	\$28,347,606
<u>Court of Criminal Appeals</u>					
FY'16 General Revenue Fund for Duties	\$3,630,199				\$3,630,199
TOTAL	\$3,630,199	\$0	\$0	\$0	\$3,630,199
<u>District Attorneys Council</u>					
FY'16 General Revenue Fund for Duties	\$38,355,672				\$38,355,672
FY'16 General Revenue Fund to be transferred to the District Attorneys Evidence Fund	\$491,014				\$491,014
District Attorneys Council Revolving Fund 210 for Duties		\$26,575,559	\$11,340,871	\$9,435,409	\$47,351,839
District Attorneys Evidence Fund 225 for Duties					\$0
Crime Victims Compensation Revolving Fund 230 for Duties		\$8,161,375		\$2,200,000	\$10,361,375
Sexual Assault Examination Fund 240 for Duties			\$1,000,000		\$1,000,000
Justice Assistance Grant Trust Fund 405 for Duties				\$3,860,108	\$3,860,108
Federal Fund 410 for Duties				\$4,908,529	\$4,908,529

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
John R. Justice Grant Program Federal Fund 415 for Duties				\$37,529	\$37,529
Victims of Crime Federal Fund 420 for Duties				\$12,054,940	\$12,054,940
State-Tribal Crime Victim Liaison Fund 425 for Duties				\$50,000	\$50,000
TOTAL	\$38,846,686	\$34,736,934	\$12,340,871	\$32,546,515	\$118,471,006
<u>District Courts</u>					
FY'16 State Judicial Revolving Fund for financial support of the District Courts	\$43,000,000				\$43,000,000
FY'16 General Revenue Fund for Duties	\$2,596,305				\$2,596,305
Special Cash Fund for Duties	\$10,000,000				\$10,000,000
Lengthy Trial Revolving Fund 235 for Duties		\$1,000,000			\$1,000,000
TOTAL	\$55,596,305	\$1,000,000	\$0	\$0	\$56,596,305
<u>Indigent Defense System</u>					
FY'16 General Revenue Fund for Duties	\$16,079,722				\$16,079,722
Indigent Defense System Revolving Fund 200 for Duties		\$2,250,050			\$2,250,050
Contract Retention Revolving Fund 230 for Duties		\$1,447,923			\$1,447,923
TOTAL	\$16,079,722	\$3,697,973	\$0	\$0	\$19,777,695
<u>Pardon and Parole Board</u>					
FY'16 General Revenue Fund for Duties	\$2,466,681				\$2,466,681
TOTAL	\$2,466,681	\$0	\$0	\$0	\$2,466,681
<u>Supreme Court</u>					
FY'16 General Revenue Fund for Duties	\$6,945,277				\$6,945,277
Oklahoma Court Information System Revolving Fund 200 for Duties	\$10,000,000	\$13,359,619			\$23,359,619
Supreme Court Revolving Fund 205 for Duties		\$268,030			\$268,030
Supreme Court Administration Revolving Fund 210 for Duties		\$9,928,397			\$9,928,397
Law Library Revolving Fund 215 for Duties		\$1,872,906			\$1,872,906

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
State Judicial Revolving Fund 230 for Duties		\$19,873			\$19,873
Oklahoma Judicial Center Facility Rental Revolving Fund 240 for Duties		\$10,000			\$10,000
Federal Grant Fund 405 for Duties				\$1,500,000	\$1,500,000
TOTAL	\$16,945,277	\$25,458,825	\$0	\$1,500,000	\$43,904,102
<u>Workers' Compensation Commission</u>					
FY'16 General Revenue Fund for Duties					\$0
Workers' Compensation Fund 200 for Duties		\$5,000,000			\$5,000,000
TOTAL	\$0	\$5,000,000	\$0	\$0	\$5,000,000
<u>Workers' Compensation Court of Existing Claims</u>					
FY'16 General Revenue Fund for Duties					\$0
Workers' Compensation Court of Existing Claims Revolving Fund 200 for Duties		\$4,000,000			\$4,000,000
TOTAL	\$0	\$4,000,000	\$0	\$0	\$4,000,000
GRAND TOTAL	\$7,138,920,504	\$2,097,787,267	N/A	\$14,777,141,618	\$24,013,849,390

EDUCATION

SECTION 2. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Nine Hundred Ninety Million Seven Hundred Eight Thousand Eight Hundred Ninety Dollars (\$990,708,890.00) or so much thereof as may be necessary for the financial support of public schools.

SECTION 3. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the Education Reform Revolving Fund created in Section 34.89 of Title 62 of the Oklahoma Statutes the sum of Seven Hundred Twenty-eight Million Eight Hundred Thirty-five Thousand Five Hundred Sixty Dollars (\$728,835,560.00) or so much thereof as may be necessary for the financial support of public schools.

SECTION 4. The State Board of Education is hereby authorized to expend during the fiscal year ending June 30, 2016, from the Common Education Technology Revolving Fund of the State Treasury the sum of Forty-seven Million Three Hundred Seventy-two Thousand Two Hundred Ninety-nine Dollars (\$47,372,299.00) or so much thereof as may be necessary for the financial support of public schools.

SECTION 5. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the Mineral Leasing Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Three Million Eight Hundred Thousand Dollars (\$3,800,000.00) or so much thereof as may be necessary for the financial support of public schools.

SECTION 6. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the Mineral Leasing Fund of the State Treasury for the fiscal year ending June 30, 2014, the sum of One Million Six Hundred Two Thousand Five Hundred Ten Dollars (\$1,602,510.00) or so much thereof as may be necessary for the financial support of public schools.

SECTION 7. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the Oklahoma Education Lottery Trust Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Twenty-four Million Four Hundred Fifty-three Thousand Two Hundred Eleven Dollars

(\$24,453,211.00) or so much thereof as may be necessary for the financial support of public schools.

SECTION 8. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the Oklahoma Education Lottery Trust Fund of the State Treasury for the fiscal year ending June 30, 2014, the sum of Four Million Nine Hundred Sixty-two Thousand Seven Hundred Six Dollars (\$4,962,706.00) or so much thereof as may be necessary for the financial support of public schools.

SECTION 9. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of One Hundred Thirty Million One Hundred Seventy-eight Thousand Two Hundred Twenty-six Dollars (\$130,178,226.00) or so much thereof as may be necessary for the support of public schools activities.

SECTION 10. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Two Hundred Sixty-seven Million Five Hundred Fifty-nine Thousand Five Hundred Seventy-nine Dollars (\$267,559,579.00) or so much thereof as may be necessary for the Certified Employee Health Benefit Allowance.

SECTION 11. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of One Hundred Forty-eight Million Four Hundred Sixty-three Thousand Nine Hundred Eighty-six Dollars (\$148,463,986.00) or so much thereof as may be necessary for the Support Personnel Health Benefit Allowance.

SECTION 12. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury the sum of Thirty-three Million Dollars (\$33,000,000.00) or so much thereof as may be necessary for the purchase of textbooks and instructional materials.

SECTION 13. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Twenty-two Million Three Hundred

Ninety-nine Thousand Two Hundred Ninety-five Dollars (\$22,399,295.00) or so much thereof as may be necessary for administrative and support functions of the State Department of Education.

SECTION 14. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the Oklahoma Education Lottery Trust Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Two Million Seven Hundred Seventeen Thousand Twenty-three Dollars (\$2,717,023.00) or so much thereof as may be necessary for transfer to the School Consolidation Assistance Fund.

SECTION 15. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the Oklahoma Education Lottery Trust Fund of the State Treasury for the fiscal year ending June 30, 2014, the sum of Five Hundred Fifty-one Thousand Four Hundred Twelve Dollars (\$551,412.00) or so much thereof as may be necessary for transfer to the School Consolidation Assistance Fund.

SECTION 16. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the Oklahoma Education Lottery Trust Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Two Million Seven Hundred Seventeen Thousand Twenty-three Dollars (\$2,717,023.00) or so much thereof as may be necessary for transfer to the Teachers' Retirement System Dedicated Revenue Revolving Fund.

SECTION 17. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the Oklahoma Education Lottery Trust Fund of the State Treasury for the fiscal year ending June 30, 2014, the sum of Five Hundred Fifty-one Thousand Four Hundred Twelve Dollars (\$551,412.00) or so much thereof as may be necessary for transfer to the Teachers' Retirement System Dedicated Revenue Revolving Fund.

SECTION 18. There is hereby appropriated to the Oklahoma Arts Council from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Three Million Five Hundred Ten Thousand Five Hundred Five Dollars (\$3,510,505.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Arts Council by law.

SECTION 19. There is hereby appropriated to the State Board of Career and Technology Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of One Hundred Twenty-eight Million Two Hundred Seventy-seven Thousand One Hundred Eighty-eight Dollars (\$128,277,188.00) or so much thereof as may be necessary to perform the duties imposed upon the State Board of Career and Technology Education by law.

SECTION 20. There is hereby appropriated to the State Board of Career and Technology Education from any monies not otherwise appropriated from the Oklahoma Education Lottery Trust Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Two Million Nine Hundred Eighty-eight Thousand Seven Hundred Twenty-six Dollars (\$2,988,726.00) pursuant to paragraph 2 of subsection C of Section 713 of Title 3A of the Oklahoma Statutes for allocation by the State Board of Career and Technology Education for the education and general operating budgets of the institutions and for other programs, construction, renovations or repairs administered by the State Board of Career and Technology Education.

SECTION 21. There is hereby appropriated to the State Board of Career and Technology Education from any monies not otherwise appropriated from the Oklahoma Education Lottery Trust Fund of the State Treasury for the fiscal year ending June 30, 2014, the sum of Six Hundred Six Thousand Five Hundred Fifty-three Dollars (\$606,553.00) pursuant to paragraph 2 of subsection C of Section 713 of Title 3A of the Oklahoma Statutes for allocation by the State Board of Career and Technology Education for the education and general operating budgets of the institutions and for other programs, construction, renovations or repairs administered by the State Board of Career and Technology Education.

SECTION 22. Notwithstanding any other provision of law, the State Board of Career and Technology Education is hereby authorized to expend during the fiscal year ending June 30, 2016, from the State Board of Career and Technology Education Revolving Fund (200 Fund), the sum of Two Million Dollars (\$2,000,000.00) or so much thereof as may be necessary to perform the duties imposed upon the State Board of Career and Technology Education by law.

SECTION 23. There is hereby appropriated to the Office of Educational Quality and Accountability from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of One Million Three

Hundred Thirty-two Thousand Four Hundred Seventy Dollars (\$1,332,470.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of Educational Quality and Accountability by law.

SECTION 24. There is hereby appropriated to the Office of Educational Quality and Accountability from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury the sum of Five Hundred Thousand Dollars (\$500,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of Educational Quality and Accountability by law.

SECTION 25. There is hereby appropriated to the Oklahoma Educational Television Authority from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Three Million Three Hundred Ninety-one Thousand Two Hundred Thirty-four Dollars (\$3,391,234.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Educational Television Authority by law.

SECTION 26. There is hereby appropriated to the Oklahoma State Regents for Higher Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Seven Hundred Ninety-six Million Nine Hundred Fifty-five Thousand Two Hundred Seventy-four Dollars (\$796,955,274.00) or so much thereof as may be necessary for allocation by the Oklahoma State Regents for Higher Education pursuant to the provisions of Article XIII-A of the Oklahoma Constitution for the education and general operating budgets of the institutions and for other programs, construction, renovations or repairs administered by the Oklahoma State Regents for Higher Education. Of those funds appropriated, the sum of Three Million Eight Hundred Thirty Thousand Thirty-eight Dollars (\$3,830,038.00) shall be transferred to the Oklahoma Tuition Equalization Grant Trust Fund to implement the provisions of the Oklahoma Tuition Equalization Grant Act.

SECTION 27. The Oklahoma State Regents for Higher Education are hereby authorized to expend during the fiscal year ending June 30, 2016, the sum of Forty-seven Million Three Hundred Seventy-two Thousand Two Hundred Ninety-nine Dollars (\$47,372,299.00) from the Higher Education Capital Revolving Fund of the State Treasury for allocation by the Oklahoma State Regents for Higher Education pursuant to the provisions of Article XIII-A of the Oklahoma

Constitution for the education and general operating budgets of the institutions and for other programs, construction, renovations or repairs administered by the Oklahoma State Regents for Higher Education.

SECTION 28. The Oklahoma State Regents for Higher Education are hereby authorized to expend during the fiscal year ending June 30, 2016, the sum of Forty-seven Million Three Hundred Seventy-two Thousand Two Hundred Ninety-nine Dollars (\$47,372,299.00) from the Oklahoma Student Aid Revolving Fund of the State Treasury for allocation by the Oklahoma State Regents for Higher Education pursuant to the provisions of Article XIII-A of the Oklahoma Constitution for the education and general operating budgets of the institutions and for other programs, construction, renovations or repairs administered by the Oklahoma State Regents for Higher Education.

SECTION 29. There is hereby appropriated to the Oklahoma State Regents for Higher Education from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury the sum of Forty Million Dollars (\$40,000,000.00) for allocation by the Oklahoma State Regents for Higher Education pursuant to the provisions of Article XIII-A of the Oklahoma Constitution for the education and general operating budgets of the institutions and for other programs, construction, renovations or repairs administered by the Oklahoma State Regents for Higher Education.

SECTION 30. There is hereby appropriated to the Oklahoma State Regents for Higher Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of One Million Two Hundred Thirty-four Thousand One Hundred Seventy-four Dollars (\$1,234,174.00) or so much thereof as may be necessary for expenditures for concurrent enrollment pursuant to Section 628.13 of Title 70 of the Oklahoma Statutes.

SECTION 31. There is hereby appropriated to the Oklahoma State Regents for Higher Education from any monies not otherwise appropriated from the Oklahoma Education Lottery Trust Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Twenty-one Million Four Hundred Sixty-four Thousand Four Hundred Eighty-five Dollars (\$21,464,485.00) pursuant to paragraph 2 of subsection C of Section 713 of Title 3A of the Oklahoma Statutes for allocation by the Oklahoma State Regents for Higher Education pursuant to the provisions of Article XIII-A of the Oklahoma

Constitution for construction, renovations or repairs administered by the Oklahoma State Regents for Higher Education or for any other purpose authorized by paragraph 2 of subsection C of Section 713 of Title 3A of the Oklahoma Statutes.

SECTION 32. There is hereby appropriated to the Oklahoma State Regents for Higher Education from any monies not otherwise appropriated from the Oklahoma Education Lottery Trust Fund of the State Treasury for the fiscal year ending June 30, 2014, the sum of Four Million Three Hundred Fifty-six Thousand One Hundred Fifty-three Dollars (\$4,356,153.00) pursuant to paragraph 2 of subsection C of Section 713 of Title 3A of the Oklahoma Statutes for allocation by the Oklahoma State Regents for Higher Education pursuant to the provisions of Article XIII-A of the Oklahoma Constitution for construction, renovations or repairs administered by the Oklahoma State Regents for Higher Education or for any other purpose authorized by paragraph 2 of subsection C of Section 713 of Title 3A of the Oklahoma Statutes.

SECTION 33. There is hereby appropriated to the Oklahoma State Regents for Higher Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Four Million Six Hundred Fifty-seven Thousand Four Hundred Twenty-two Dollars (\$4,657,422.00) or so much thereof as may be necessary for the general operating budget of the Administrative Offices of the Oklahoma State Regents for Higher Education.

SECTION 34. Of the amounts appropriated in Sections 26, 29, 31 and 32 of this act, the amount of Sixty-two Million Two Hundred Forty-two Thousand Five Hundred Eighty-seven Dollars (\$62,242,587.00), or so much thereof as may be necessary, is to be expended for lease payments related to outstanding lease-revenue obligations for the fiscal year ending June 30, 2016.

SECTION 35. There is hereby appropriated to the Commissioners of the Land Office from any monies not otherwise appropriated from the Commissioners of the Land Office Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Eight Million Five Hundred Thirty-eight Thousand Six Hundred Dollars (\$8,538,600.00) or so much thereof as may be necessary to perform the duties imposed upon the Commissioners of the Land Office by law.

SECTION 36. There is hereby appropriated to the Oklahoma Department of Libraries from any monies not otherwise appropriated

from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Five Million Two Hundred Nineteen Thousand Four Hundred Forty-eight Dollars (\$5,219,448.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Department of Libraries by law.

SECTION 37. There is hereby appropriated to the Physician Manpower Training Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Three Million Five Hundred Twenty-seven Thousand One Hundred Forty-five Dollars (\$3,527,145.00) or so much thereof as may be necessary to perform the duties imposed upon the Physician Manpower Training Commission by law.

SECTION 38. There is hereby appropriated to the Physician Manpower Training Commission from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury the sum of Four Hundred Thousand Dollars (\$400,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Physician Manpower Training Commission by law.

SECTION 39. There is hereby appropriated to the Board of Trustees of the Oklahoma School of Science and Mathematics from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury the sum of Six Million Five Hundred Seventy-four Thousand Five Hundred Fifty-three Dollars (\$6,574,553.00) or so much thereof as may be necessary to perform the duties imposed upon the Board of Trustees of the Oklahoma School of Science and Mathematics by law.

SECTION 40. There is hereby appropriated to the Oklahoma Center for the Advancement of Science and Technology from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Fifteen Million Nine Hundred Seventy Thousand Seven Hundred Thirty Dollars (\$15,970,730.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Center for the Advancement of Science and Technology by law. Of those funds appropriated, the sum of Six Million Three Hundred Thirteen Thousand One Hundred Sixty-nine Dollars (\$6,313,169.00) shall be deposited in the Research Support Revolving Fund, created pursuant to Section 5060.11 of Title 74 of the Oklahoma Statutes. Of those funds appropriated, the sum of Three Million Five Hundred Fifty-six Thousand Four Hundred Fifty-three Dollars (\$3,556,453.00) shall be

deposited in the Seed-Capital Revolving Fund, created pursuant to Section 5060.21 of Title 74 of the Oklahoma Statutes.

GENERAL GOVERNMENT AND TRANSPORTATION

SECTION 41. There is hereby appropriated to the Office of the State Auditor and Inspector from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Three Million Three Hundred Fifty-two Thousand Seven Hundred Forty-seven Dollars (\$3,352,747.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of the State Auditor and Inspector by law.

SECTION 42. There is hereby appropriated to the Office of the State Auditor and Inspector from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Two Hundred Sixty-seven Thousand Eight Hundred Thirty-seven Dollars (\$267,837.00) or so much thereof as may be necessary to perform the duties imposed upon the Commission on County Government Personnel Education and Training. The appropriation made in this section shall be expended exclusively for the purpose so stated and shall not be transferable.

SECTION 43. Notwithstanding any other provision of law, the Office of the State Auditor and Inspector is hereby authorized to expend during the fiscal year ending June 30, 2016, from the State Auditor and Inspector Revolving Fund (200 Fund), the sum of Five Hundred Thousand Dollars (\$500,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of the State Auditor and Inspector by law.

SECTION 44. There is hereby appropriated to the Office of the State Bond Advisor from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of One Hundred Twenty-five Thousand Two Hundred Eighty-two Dollars (\$125,282.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of the State Bond Advisor by law.

SECTION 45. There is hereby appropriated to the State Election Board from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Five Million One Hundred Forty Thousand Three Hundred Fifty-eight Dollars (\$5,140,358.00) or so much thereof as

may be necessary to perform the duties imposed upon the State Election Board by law.

SECTION 46. There is hereby appropriated to the State Election Board from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury the sum of Two Million Four Hundred Twenty-five Thousand Dollars (\$2,425,000.00) or so much thereof as may be necessary to perform the duties imposed upon the State Election Board by law.

SECTION 47. There is hereby appropriated to the Oklahoma Department of Emergency Management from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Five Hundred Seventy Thousand Fifty-four Dollars (\$570,054.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Department of Emergency Management by law.

SECTION 48. There is hereby appropriated to the Ethics Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Seven Hundred Seventy-five Thousand Eight Hundred Twenty-seven Dollars (\$775,827.00) or so much thereof as may be necessary to perform the duties imposed upon the Ethics Commission by law.

SECTION 49. REAPPROPRIATION The amount of Thirty-eight Thousand Nine Hundred Thirteen Dollars (\$38,913.00) originally appropriated to the Ethics Commission from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2013, by Section 56, Chapter 311, O.S.L. 2012, is hereby continued and reappropriated in the current amount and for the original purpose, as adjusted for transfer, less any amount that has been expended upon the effective date of this act.

SECTION 50. REAPPROPRIATION The amount of Twenty-two Thousand Four Hundred Eighty-nine Dollars (\$22,489.00) originally appropriated to the Ethics Commission from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2014, by Section 41, Chapter 313, O.S.L. 2013, is hereby continued and reappropriated in the current amount and for the original purpose, as adjusted for transfer, less any amount that has been expended upon the effective date of this act.

SECTION 51. There is hereby appropriated to the Office of the Governor from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of One Million Nine Hundred Fifty-two Thousand Five Hundred Twenty Dollars (\$1,952,520.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of the Governor by law.

SECTION 52. There is hereby appropriated to the Oklahoma House of Representatives from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Sixteen Million Six Hundred Sixty-three Thousand Seventy-four Dollars (\$16,663,074.00) or so much thereof as may be necessary to pay the salaries, per diem and expenses of the members of the Oklahoma House of Representatives, the salaries of the employees of the Oklahoma House of Representatives, and other necessary expenses. Claims and payrolls filed against the appropriation made to the Oklahoma House of Representatives for the fiscal year ending June 30, 2016, shall be approved by the Speaker of the Oklahoma House of Representatives.

SECTION 53. REAPPROPRIATION AND REDESIGNATION The amount of One Hundred Forty-three Thousand One Hundred Seventy Dollars (\$143,170.00) of the original appropriation of One Million Two Hundred Thousand Dollars (\$1,200,000.00), appropriated to the Oklahoma House of Representatives by Section 148, Chapter 303, O.S.L. 2011, from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury, for the fiscal year ending June 30, 2010, for the purchase of Oklahoma Statutes and Session Laws pursuant to the provisions of Sections 13 and 14 of Title 75 of the Oklahoma Statutes, is hereby reappropriated and redesignated for the salaries, per diem and expenses of the members of the Oklahoma House of Representatives, the salaries of the employees of the Oklahoma House of Representatives, and other necessary expenses. If, on the date this act is approved, any of the amount originally appropriated, as adjusted by expenditures, encumbrances and transfers, results in an unencumbered balance less than the reappropriated and redesignated amount, that reappropriated and redesignated amount is reduced to the unencumbered amount.

SECTION 54. There is hereby appropriated to the Legislative Service Bureau from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Four Million Eight Hundred Ninety-two Thousand Eight Hundred Thirty-five Dollars (\$4,892,835.00) or so

much thereof as may be necessary to perform the duties imposed upon the Legislative Service Bureau by law.

SECTION 55. There is hereby appropriated to the Office of the Lieutenant Governor from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Four Hundred Forty-three Thousand Four Hundred Seventy-nine Dollars (\$443,479.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of the Lieutenant Governor by law.

SECTION 56. There is hereby appropriated to the Office of Management and Enterprise Services from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Nineteen Million Eight Hundred Fifty-two Thousand Five Hundred Fifteen Dollars (\$19,852,515.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of Management and Enterprise Services by law.

SECTION 57. There is hereby appropriated to the Office of Management and Enterprise Services from any monies not otherwise appropriated from the Public Building Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Three Million Six Hundred Eleven Thousand Four Hundred Seventy-one Dollars (\$3,611,471.00) to be transferred to the Building and Facility Revolving Fund, created in Section 63.1 of Title 74 of the Oklahoma Statutes, for the purpose of maintaining state buildings operated by the Office of Management and Enterprise Services.

SECTION 58. There is hereby appropriated to the Office of Management and Enterprise Services from any monies not otherwise appropriated from the Public Building Fund of the State Treasury for the fiscal year ending June 30, 2014, the sum of Three Million Eight Hundred Twenty-seven Thousand Nine Hundred Eighteen Dollars (\$3,827,918.00) or so much thereof as may be necessary to be transferred to the Building and Facility Revolving Fund created in Section 63.1 of Title 74 of the Oklahoma Statutes for the purpose of maintaining state buildings operated by the Office of Management and Enterprise Services.

SECTION 59. Notwithstanding any other provision of law, the Office of Management and Enterprise Services is hereby authorized to expend during the fiscal year ending June 30, 2016, from the Office of Management and Enterprise Services Revolving Fund (200 Fund), the

sum of Three Hundred Thousand Dollars (\$300,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of Management and Enterprise Services by law.

SECTION 60. Notwithstanding any other provision of law, the Office of Management and Enterprise Services is hereby authorized to expend during the fiscal year ending June 30, 2016, from the Office of Management and Enterprise Services General Purpose Revolving Fund (201 Fund), the sum of Eight Hundred Thousand Dollars (\$800,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of Management and Enterprise Services by law.

SECTION 61. Notwithstanding any other provision of law, the Office of Management and Enterprise Services is hereby authorized to expend during the fiscal year ending June 30, 2016, from the State Use Committee Revolving Fund (225 Fund), the sum of Four Hundred Thousand Dollars (\$400,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of Management and Enterprise Services by law.

SECTION 62. Notwithstanding any other provision of law, the Office of Management and Enterprise Services is hereby authorized to expend during the fiscal year ending June 30, 2016, from the Statewide Surplus Property Revolving Fund (244 Fund), the sum of One Million Three Hundred Thousand Dollars (\$1,300,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of Management and Enterprise Services by law.

SECTION 63. Notwithstanding any other provision of law, the Office of Management and Enterprise Services is hereby authorized to expend during the fiscal year ending June 30, 2016, from the Building and Facility Revolving Fund (245 Fund), the sum of Two Million Dollars (\$2,000,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of Management and Enterprise Services by law.

SECTION 64. Notwithstanding any other provision of law, the Office of Management and Enterprise Services is hereby authorized to expend during the fiscal year ending June 30, 2016, from the Vendor Fees and Rebates Revolving Fund (271 Fund), the sum of One Million Five Hundred Thousand Dollars (\$1,500,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of Management and Enterprise Services by law.

SECTION 65. Notwithstanding any other provision of law, the Office of Management and Enterprise Services is hereby authorized to expend during the fiscal year ending June 30, 2016, from the Employee Benefits Council Administration Revolving Fund (288 Fund), the sum of Two Million Five Hundred Thousand Dollars (\$2,500,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of Management and Enterprise Services by law.

SECTION 66. Notwithstanding any other provision of law, the Office of Management and Enterprise Services is hereby authorized to expend during the fiscal year ending June 30, 2016, from the Medical Expense Liability Revolving Fund (292 Fund), the sum of Two Million Seven Hundred Thousand Dollars (\$2,700,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of Management and Enterprise Services by law.

SECTION 67. Notwithstanding any other provision of law, the Office of Management and Enterprise Services is hereby authorized to expend during the fiscal year ending June 30, 2016, from the Motor Pool Revolving Fund (296 Fund), the sum of Five Hundred Thousand Dollars (\$500,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of Management and Enterprise Services by law.

SECTION 68. Notwithstanding any other provision of law, the Office of Management and Enterprise Services is hereby authorized to expend during the fiscal year ending June 30, 2016, from the Office of Personnel Management Revolving Fund (298 Fund), the sum of Five Hundred Thousand Dollars (\$500,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of Management and Enterprise Services by law.

SECTION 69. There is hereby appropriated to the Oklahoma Merit Protection Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Four Hundred Twenty-nine Thousand Eight Hundred Two Dollars (\$429,802.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Merit Protection Commission by law.

SECTION 70. There is hereby appropriated to the Military Department of the State of Oklahoma from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Eleven Million Two Hundred Eighty-nine Thousand Nine Hundred Seventy-seven Dollars

(\$11,289,977.00) or so much thereof as may be necessary to perform the duties imposed upon the Military Department of the State of Oklahoma by law.

SECTION 71. There is hereby appropriated to the Oklahoma State Senate from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the following amount, or so much thereof as may be necessary to pay monthly salaries, per diem, and expenses of the members of the Senate and the salaries of the Secretary of the Senate and employees, and such contingent expenses as may be ordered paid therefrom, including the preparation and printing of the journals and calendars of the Senate, and including the preparation and printing of the permanent journals thereof, in accordance with the following amount herein set forth:

For expenses of personal
services (including retirement
and insurance costs), including
those of members, and employees
of the Senate, and expenses of
maintenance and operation,
including travel expenses,
supplies, materials, printing,
equipment, and printing of
permanent journals and for the
renovation and modification of
the Senate area

\$12,447,341.00

SECTION 72. There is hereby appropriated to the Oklahoma Tax Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Forty-one Million Three Hundred Ninety-five Thousand Eight Hundred Seventy-six Dollars (\$41,395,876.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Tax Commission by law.

SECTION 73. Notwithstanding any other provision of law, the Oklahoma Tax Commission is hereby authorized to expend during the fiscal year ending June 30, 2016, from the Oklahoma Tax Commission Used Tire Recycling Fund (230 Fund), the sum of Two Million Dollars (\$2,000,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Tax Commission by law.

SECTION 74. From the appropriation made in Section 72 of this act, the Oklahoma Tax Commission shall pay an amount not to exceed One Hundred Thirty-six Thousand Six Hundred Twenty-four Dollars (\$136,624.00) for the personal services and other operating expenses of the Office of the State Auditor and Inspector in performing audits of the Oklahoma Tax Commission and motor license agents as required by law.

SECTION 75. From the appropriation made in Section 72 of this act, the Oklahoma Tax Commission shall pay an amount not to exceed Four Hundred Sixty-three Thousand Three Hundred Seven Dollars (\$463,307.00) to the Oklahoma State University Center for Local Government Technology for the performance of its duties as required by statute.

SECTION 76. There is hereby appropriated to the Office of the State Treasurer from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Three Million Ninety-one Thousand Seven Hundred Fifteen Dollars (\$3,091,715.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of the State Treasurer by law.

SECTION 77. There is hereby appropriated to the Office of the State Treasurer from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury the sum of Ninety-five Thousand Dollars (\$95,000.00) or so much thereof as may be necessary to pay for state land reimbursements.

TRANSPORTATION

SECTION 78. There is hereby appropriated to the Oklahoma Space Industry Development Authority from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Three Hundred Forty-five Thousand Four Hundred Thirty-one Dollars (\$345,431.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Space Industry Development Authority by law. The monies appropriated in this section shall be transferred to the Oklahoma Space Industry Development Authority Revolving Fund created pursuant to Section 5208.1 of Title 74 of the Oklahoma Statutes.

SECTION 79. The Department of Transportation is hereby authorized to expend during the fiscal year ending June 30, 2016, from the Transportation Fund of the State Treasury the sum of One

Hundred Eighty-four Million Nine Hundred One Thousand Four Hundred Sixty-three Dollars (\$184,901,463.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Transportation by law. The authorization shall be transferred to the State Highway Construction and Maintenance Fund and shall be expended in the same manner and for the same purposes as provided by law for other monies accruing to the credit of the State Highway Construction and Maintenance Fund.

PUBLIC HEALTH

SECTION 80. There is hereby appropriated to the State Department of Health from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Sixty Million Six Hundred Thirty-two Thousand Four Hundred Seventy-six Dollars (\$60,632,476.00) or so much thereof as may be necessary to perform the duties imposed upon the State Department of Health by law.

SECTION 81. There is hereby appropriated to the Oklahoma Health Care Authority from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Nine Hundred Eleven Million Eight Hundred Thousand Five Hundred Thirteen Dollars (\$911,800,513.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Health Care Authority by law.

SECTION 82. There is hereby appropriated to the Oklahoma Health Care Authority from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury the sum of Twenty Million Dollars (\$20,000,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Health Care Authority by law.

SECTION 83. There is hereby appropriated to the Oklahoma Health Care Authority from the Tobacco Settlement Fund of the State Treasury the sum of Fourteen Million Two Hundred Fifty Thousand Dollars (\$14,250,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Health Care Authority by law.

SECTION 84. Notwithstanding any other provision of law, the Oklahoma Health Care Authority is hereby authorized to expend during the fiscal year ending June 30, 2016, from the Oklahoma Health Care Authority Health Employment and Economy Improvement Act Revolving

Fund (245 Fund), the sum of Twenty-five Million Dollars (\$25,000,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Health Care Authority by law.

SECTION 85. There is hereby appropriated to the J.D. McCarty Center for Children with Developmental Disabilities from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Four Million Three Hundred Twenty-five Thousand Nine Hundred Seventy-two Dollars (\$4,325,972.00) or so much thereof as may be necessary to perform the duties imposed upon the J.D. McCarty Center for Children with Developmental Disabilities by law.

SECTION 86. There is hereby appropriated to the Department of Mental Health and Substance Abuse Services from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Three Hundred Twenty-five Million Six Hundred Ninety-one Thousand Five Hundred Sixty-two Dollars (\$325,691,562.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Mental Health and Substance Abuse Services by law.

SECTION 87. There is hereby appropriated to the Department of Mental Health and Substance Abuse Services from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury the sum of Fifteen Million Dollars (\$15,000,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Mental Health and Substance Abuse Services by law.

SECTION 88. There is hereby appropriated to the Oklahoma State University Medical Authority from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Eleven Million Five Hundred Three Thousand One Hundred Forty-four Dollars (\$11,503,144.00) or so much thereof as may be necessary for the purposes of the support of the graduate medical education programs affiliated with the OSU Medical Center and/or the OSU Center for Health Sciences. Funds appropriated shall be retained and not expended by the Oklahoma State University Medical Authority for the support of the graduate medical education programs affiliated with the OSU Medical Center until such time as the Oklahoma State University Medical Authority has clear title to the assets, licenses and property and has all necessary functional authorities of the OSU Medical Center.

SECTION 89. There is hereby appropriated to the University Hospitals Authority from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Thirty-nine Million Four Hundred Eighty-six Thousand Nine Hundred Fifty-five Dollars (\$39,486,955.00) or so much thereof as may be necessary to perform the duties imposed upon the University Hospitals Authority by law.

SECTION 90. There is hereby appropriated to the Oklahoma Department of Veterans Affairs from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Thirty-three Million Three Hundred Thirty-nine Thousand Three Hundred Fourteen Dollars (\$33,339,314.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Department of Veterans Affairs by law.

SECTION 91. Notwithstanding any other provision of law, there is hereby appropriated to the Oklahoma Department of Veterans Affairs from any monies not otherwise appropriated from the Department of Veterans Affairs Revolving Fund (220 Fund) for the fiscal year ending June 30, 2016, the sum of One Million Seven Hundred Thousand Dollars (\$1,700,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Department of Veterans Affairs by law.

HUMAN SERVICES

SECTION 92. There is hereby appropriated to the Oklahoma Commission on Children and Youth from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of One Million Nine Hundred Seventy-two Thousand Eight Hundred Sixty-three Dollars (\$1,972,863.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Commission on Children and Youth by law.

SECTION 93. There is hereby appropriated to the Office of Disability Concerns from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Two Hundred Seventy-eight Thousand Thirty-nine Dollars (\$278,039.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of Disability Concerns by law.

SECTION 94. There is hereby appropriated to the Department of Human Services from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Six Hundred Twenty-four Million Nine Hundred Forty-six Thousand Five Hundred Eighteen Dollars (\$624,946,518.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Human Services by law.

SECTION 95. There is hereby appropriated to the Department of Human Services from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury the sum of Fifty-four Million Dollars (\$54,000,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Human Services by law.

SECTION 96. There is hereby appropriated to the Office of Juvenile Affairs from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Ninety-eight Million Nine Hundred Ninety-nine Thousand Thirty-three Dollars (\$98,999,033.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of Juvenile Affairs by law.

SECTION 97. There is hereby appropriated to the State Department of Rehabilitation Services from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Thirty Million Nine Hundred Forty-four Thousand Eight Hundred Seven Dollars (\$30,944,807.00) or so much thereof as may be necessary to perform the duties imposed upon the State Department of Rehabilitation Services by law.

NATURAL RESOURCES AND REGULATORY SERVICES

SECTION 98. There is hereby appropriated to the Oklahoma Department of Agriculture, Food, and Forestry from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Twenty-two Million Six Hundred Seventy-three Thousand Four Hundred Seventeen Dollars (\$22,673,417.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Department of Agriculture, Food, and Forestry by law.

SECTION 99. There is hereby appropriated to the Oklahoma Department of Agriculture, Food, and Forestry from any monies not

otherwise appropriated from the Special Cash Fund of the State Treasury, the sum of Two Million Dollars (\$2,000,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Department of Agriculture, Food, and Forestry by law.

SECTION 100. There is hereby appropriated to the Oklahoma Department of Commerce from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Sixteen Million One Hundred Forty-nine Thousand Nineteen Dollars (\$16,149,019.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Department of Commerce by law.

SECTION 101. There is hereby appropriated to the Oklahoma Department of Commerce from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Six Million Six Hundred Twenty-six Thousand Five Hundred Eighty-four Dollars (\$6,626,584.00) or so much thereof as may be necessary to perform the duties imposed upon the Native American Cultural and Educational Authority by law.

SECTION 102. Notwithstanding any other provision of law, the Oklahoma Department of Commerce is hereby authorized to expend during the fiscal year ending June 30, 2016, from the Department of Commerce Revolving Fund (205 Fund), the sum of One Million Dollars (\$1,000,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Department of Commerce by law.

SECTION 103. There is hereby appropriated to the Rural Economic Action Plan Fund from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Ten Million Eight Hundred Eighty-four Thousand Eight Hundred Ninety-four Dollars (\$10,884,894.00) or so much thereof as may be necessary to implement the provisions of Sections 2006 through 2013 of Title 62 of the Oklahoma Statutes.

SECTION 104. There is hereby appropriated to the Oklahoma Quick Action Closing Fund (255 Fund) from any monies not otherwise appropriated from the Oklahoma Department of Commerce Revolving Fund (205 Fund) of the State Treasury the sum of One Million Six Hundred Thousand Dollars (\$1,600,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Department of Commerce by law.

SECTION 105. There is hereby appropriated to the Oklahoma Conservation Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Nine Million Nine Hundred Fifty-eight Thousand One Hundred Six Dollars (\$9,958,106.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Conservation Commission by law.

SECTION 106. There is hereby appropriated to the Corporation Commission from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury the sum of Four Million Nine Hundred Thirty-two Thousand Six Hundred Eighty-two Dollars (\$4,932,682.00) or so much thereof as may be necessary to perform the duties imposed upon the Corporation Commission by law.

SECTION 107. Notwithstanding any other provision of law, the Corporation Commission is hereby authorized to expend during the fiscal year ending June 30, 2016, from the Corporation Commission Revolving Fund (202 Fund), the sum of One Million Seven Hundred Fifty Thousand Dollars (\$1,750,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Corporation Commission by law.

SECTION 108. Notwithstanding any other provision of law, the Corporation Commission is hereby authorized to expend during the fiscal year ending June 30, 2016, from the Corporation Commission Well Plugging Fund (215 Fund), the sum of Two Million Dollars (\$2,000,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Corporation Commission by law.

SECTION 109. Notwithstanding any other provision of law, the Corporation Commission is hereby authorized to expend during the fiscal year ending June 30, 2016, from the Corporation Commission Public Utility Regulation Revolving Fund (220 Fund), the sum of Five Hundred Thousand Dollars (\$500,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Corporation Commission by law.

SECTION 110. Notwithstanding any other provision of law, the Corporation Commission is hereby authorized to expend during the fiscal year ending June 30, 2016, from the Corporation Commission Oil and Gas Division Fund (230 Fund), the sum of One Million Dollars (\$1,000,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Corporation Commission by law.

SECTION 111. There is hereby appropriated to the Department of Environmental Quality from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury, the sum of Six Million Seven Hundred Seventy-six Thousand Eight Hundred Ninety-six Dollars (\$6,776,896.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Environmental Quality by law.

SECTION 112. There is hereby appropriated to the Oklahoma Historical Society from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Eleven Million Five Hundred Seventy-eight Thousand Fourteen Dollars (\$11,578,014.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Historical Society by law.

SECTION 113. There is hereby appropriated to the Oklahoma Horse Racing Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of One Million Nine Hundred Seventy-three Thousand Seven Hundred Seventy-nine Dollars (\$1,973,779.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Horse Racing Commission by law.

SECTION 114. There is hereby appropriated to the Insurance Department from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of One Million Six Hundred Sixty-two Thousand Eight Hundred Forty-one Dollars (\$1,662,841.00) or so much thereof as may be necessary to perform the duties imposed upon the Insurance Department by law.

SECTION 115. There is hereby appropriated to the J.M. Davis Memorial Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Two Hundred Seventy-four Thousand Three Hundred Eighty-five Dollars (\$274,385.00) or so much thereof as may be necessary to perform the duties imposed upon the J.M. Davis Memorial Commission by law.

SECTION 116. There is hereby appropriated to the Department of Labor from any monies not otherwise appropriated from the Special Occupational Health and Safety Fund for the fiscal year ending June 30, 2016, the sum of Two Million Sixty-four Thousand One Hundred

Forty Dollars (\$2,064,140.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Labor by law.

SECTION 117. There is hereby appropriated to the Department of Labor from any monies not otherwise appropriated from the Special Occupational Health and Safety Fund for the fiscal year ending June 30, 2014, the sum of Eight Hundred Thirty-seven Thousand Two Hundred Fifty-two Dollars (\$837,252.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Labor by law.

SECTION 118. There is hereby appropriated to the Department of Labor from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury the sum of Eight Hundred Eighty-three Thousand Six Hundred Twenty-one Dollars (\$883,621.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Labor by law.

SECTION 119. Of the funds appropriated in Sections 116 through 118 of this act, a maximum of One Million Two Hundred Seventy-five Thousand Dollars (\$1,275,000.00) may be transferred to the Department of Labor Revolving Fund created by Section 141.19 of Title 40 of the Oklahoma Statutes, to be expended in accordance with law.

SECTION 120. Notwithstanding any other provision of law, the Department of Labor is hereby authorized to expend during the fiscal year ending June 30, 2016, from the Safety Consulting Revolving Fund (215 Fund), the sum of Two Hundred Thousand Dollars (\$200,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Labor by law.

SECTION 121. Notwithstanding any other provision of law, the Department of Labor is hereby authorized to expend during the fiscal year ending June 30, 2016, from the Alarm and Locksmith Industry Revolving Fund (280 Fund), the sum of Two Hundred Thousand Dollars (\$200,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Labor by law.

SECTION 122. There is hereby appropriated to the Department of Mines from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Eight Hundred Seventy-eight Thousand Sixty-seven Dollars (\$878,067.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Mines by law.

SECTION 123. There is hereby appropriated to the Scenic Rivers Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Two Hundred Seventy Thousand Nine Hundred Eighty-four Dollars (\$270,984.00) or so much thereof as may be necessary to perform the duties imposed upon the Scenic Rivers Commission by law.

SECTION 124. There is hereby appropriated to the Oklahoma Tourism and Recreation Department from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury the sum of Twelve Million One Hundred Twenty-one Thousand Four Hundred Fifty-three Dollars (\$12,121,453.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Tourism and Recreation Department by law.

SECTION 125. Notwithstanding any other provision of law, the Oklahoma Tourism and Recreation Department is hereby authorized to expend during the fiscal year ending June 30, 2016, from the Tourism Capital Improvement Revolving Fund (267 Fund), the sum of Two Million Dollars (\$2,000,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Tourism and Recreation Department by law.

SECTION 126. Notwithstanding any other provision of law, the Oklahoma Tourism and Recreation Department is hereby authorized to expend during the fiscal year ending June 30, 2016, from the Tourism and Recreation Revolving Fund (215 Fund), the sum of Five Million Dollars (\$5,000,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Tourism and Recreation Department by law.

SECTION 127. Notwithstanding any other provision of law, the Oklahoma Tourism and Recreation Department is hereby authorized to expend during the fiscal year ending June 30, 2016, from the Tourism and Recreation Golf Course Operations Revolving Fund (230 Fund), the sum of Five Hundred Thousand Dollars (\$500,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Tourism and Recreation Department by law.

SECTION 128. There is hereby appropriated to the Oklahoma Water Resources Board from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Six Million Two Hundred Forty-three

Thousand Two Hundred Fifty-nine Dollars (\$6,243,259.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Water Resources Board by law. Of those funds appropriated, the Oklahoma Water Resources Board shall transfer the sum of One Million Four Hundred Fifty-two Thousand One Hundred Thirty Dollars (\$1,452,130.00) to the Rural Economic Action Plan Water Projects Fund created pursuant to Section 2002.1 of Title 62 of the Oklahoma Statutes, to be expended in accordance with the law.

SECTION 129. There is hereby appropriated to the Will Rogers Memorial Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Six Hundred Sixty-three Thousand Nine Hundred Sixty-one Dollars (\$663,961.00) or so much thereof as may be necessary to perform the duties imposed upon the Will Rogers Memorial Commission by law.

PUBLIC SAFETY

SECTION 130. There is hereby appropriated to the Alcoholic Beverage Laws Enforcement Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Two Million Eight Hundred Thirty Thousand Eight Dollars (\$2,830,008.00) or so much thereof as may be necessary to perform the duties imposed upon the Alcoholic Beverage Laws Enforcement Commission by law.

SECTION 131. There is hereby appropriated to the Department of Corrections from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Three Hundred Ninety-three Million Nine Hundred Ninety-four Thousand Five Hundred Seventy-eight Dollars (\$393,994,578.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Corrections by law.

SECTION 132. There is hereby appropriated to the Department of Corrections from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury the sum of Fifteen Million Nine Hundred Six Thousand Three Hundred Sixty-five Dollars (\$15,906,365.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Corrections by law.

SECTION 133. There is hereby appropriated to the Office of the State Fire Marshal from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year

ending June 30, 2016, the sum of One Million Four Hundred Nineteen Thousand Six Hundred Thirty-three Dollars (\$1,419,633.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of the State Fire Marshal by law.

SECTION 134. Notwithstanding any other provision of law, the Office of the State Fire Marshal is hereby authorized to expend during the fiscal year ending June 30, 2016, from the Oklahoma State Fire Marshal Revolving Fund (200 Fund), the sum of Two Hundred Thousand Dollars (\$200,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of the State Fire Marshal by law.

SECTION 135. There is hereby appropriated to the Oklahoma State Bureau of Investigation from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Ten Million Seven Hundred Forty-three Thousand Six Hundred Eighty-five Dollars (\$10,743,685.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma State Bureau of Investigation by law. Of the funds appropriated herein, a maximum of One Hundred Thousand Dollars (\$100,000.00) may be transferred to an agency special account for the purpose of purchasing evidence items, paying fees to informers or special employees, paying expenses incurred in the prosecution and defense of civil actions, and paying other expenses as incurred under the Evidence Fund activity in trying to apprehend and convict violators of the laws of the state. The Oklahoma State Bureau of Investigation shall report income to the Evidence Fund annually pursuant to the provisions of Sections 34.42 and 34.36 of Title 62 of the Oklahoma Statutes.

SECTION 136. Notwithstanding any other provision of law, the Oklahoma State Bureau of Investigation is hereby authorized to expend during the fiscal year ending June 30, 2016, from the Oklahoma State Bureau of Investigation Revolving Fund (200 Fund), the sum of Two Million Dollars (\$2,000,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma State Bureau of Investigation by law.

SECTION 137. Notwithstanding any other provision of law, the Oklahoma State Bureau of Investigation is hereby authorized to expend during the fiscal year ending June 30, 2016, from the Automated Fingerprint Identification System Revolving Fund (210 Fund), the sum of One Million Dollars (\$1,000,000.00) or so much

thereof as may be necessary to perform the duties imposed upon the Oklahoma State Bureau of Investigation by law.

SECTION 138. There is hereby appropriated to the Council on Law Enforcement Education and Training from any monies not otherwise appropriated from the C.L.E.E.T. Fund for the fiscal year ending June 30, 2016, the sum of Three Million One Hundred Four Thousand Seven Hundred Seventy-two Dollars (\$3,104,772.00) or so much thereof as may be necessary to perform the duties imposed upon the Council on Law Enforcement Education and Training by law.

SECTION 139. There is hereby appropriated to the Council on Law Enforcement Education and Training from any monies not otherwise appropriated from the C.L.E.E.T. Fund for the fiscal year ending June 30, 2014, the sum of One Hundred Thirty-two Thousand Eight Hundred Twenty-six Dollars (\$132,826.00) or so much thereof as may be necessary to perform the duties imposed upon the Council on Law Enforcement Education and Training by law.

SECTION 140. There is hereby appropriated to the Council on Law Enforcement Education and Training from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury the sum of Fifty-eight Thousand Seven Hundred Fifty-seven Dollars (\$58,757.00) or so much thereof as may be necessary to perform the duties imposed upon the Council on Law Enforcement Education and Training by law.

SECTION 141. There is hereby appropriated to the Board of Medicolegal Investigations from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Nine Million Six Hundred Ninety-seven Thousand Forty-three Dollars (\$9,697,043.00) or so much thereof as may be necessary to perform the duties imposed upon the Board of Medicolegal Investigations by law.

SECTION 142. There is hereby appropriated to the Oklahoma State Bureau of Narcotics and Dangerous Drugs Control from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury the sum of Three Million Four Hundred Ninety-eight Thousand Nine Hundred Seventeen Dollars (\$3,498,917.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma State Bureau of Narcotics and Dangerous Drugs Control by law.

SECTION 143. There is hereby appropriated to the Department of Public Safety from any monies not otherwise appropriated from the

General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Seventy-three Million Eight Hundred Nine Thousand Three Hundred Seventy-seven Dollars (\$73,809,377.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Public Safety by law.

SECTION 144. There is hereby appropriated to the Department of Public Safety from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury the sum of Twenty Million Dollars (\$20,000,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Public Safety by law.

SECTION 145. Notwithstanding any other provision of law, the Department of Public Safety is hereby authorized to expend during the fiscal year ending June 30, 2016, from the Department of Public Safety Revolving Fund (200 Fund), the sum of One Million Dollars (\$1,000,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Public Safety by law.

SECTION 146. Notwithstanding any other provision of law, the Department of Public Safety is hereby authorized to expend during the fiscal year ending June 30, 2016, from the Department of Public Safety Asset Forfeiture State Fund (220 Fund), the sum of One Million Five Hundred Thousand Dollars (\$1,500,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Public Safety by law.

SECTION 147. Notwithstanding any other provision of law, the Department of Public Safety is hereby authorized to expend during the fiscal year ending June 30, 2016, from the Department of Public Safety Restricted Revolving Fund (245 Fund), the sum of Four Million Dollars (\$4,000,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Public Safety by law.

JUDICIARY

SECTION 148. There is hereby appropriated to the Office of the Attorney General from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Twelve Million Nine Hundred Ninety-nine Thousand Eighty-three Dollars (\$12,999,083.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of the Attorney General by law.

SECTION 149. There is hereby appropriated to the Office of the Attorney General from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Nine Hundred Four Thousand Seven Hundred Twenty-six Dollars (\$904,726.00) to transfer to the Legal Services Revolving Fund, created pursuant to subsection G of Section 921.1 of Title 12 of the Oklahoma Statutes.

SECTION 150. For the fiscal year ending June 30, 2016, the Office of the Attorney General is authorized to transfer an amount not to exceed Three Hundred Twenty Thousand Four Hundred Thirty Dollars (\$320,430.00) from the Attorney General's Evidence Fund (700 Fund), created by Section 19 of Title 74 of the Oklahoma Statutes, to the Attorney General's Revolving Fund (200 Fund), created by Section 20 of Title 74 of the Oklahoma Statutes.

SECTION 151. There is hereby appropriated to the Court of Criminal Appeals from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Three Million Six Hundred Thirty Thousand One Hundred Ninety-nine Dollars (\$3,630,199.00) or so much thereof as may be necessary to perform the duties imposed upon the Court of Criminal Appeals by law.

SECTION 152. There is hereby appropriated to the District Attorneys Council from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Thirty-eight Million Eight Hundred Forty-six Thousand Six Hundred Eighty-six Dollars (\$38,846,686.00) or so much thereof as may be necessary to perform the duties imposed upon the district attorneys and the District Attorneys Council by law. Of the funds appropriated herein, the District Attorneys Council shall transfer up to the sum of Four Hundred Ninety-one Thousand Fourteen Dollars (\$491,014.00) or so much thereof as may be required by the district attorneys and District Attorneys Council to the District Attorneys Evidence Fund for necessary expenses relative to any case within the official responsibility of the offices of the district attorneys as provided by Section 215.40 of Title 19 of the Oklahoma Statutes.

SECTION 153. For the fiscal year ending June 30, 2016, the District Attorneys Council is authorized to transfer an amount not to exceed Nine Hundred Seventy-five Thousand Dollars (\$975,000.00), on an as-needed basis, from the Crime Victims Compensation Revolving

Fund created by Section 142.17 of Title 21 of the Oklahoma Statutes to the Sexual Assault Examination Fund created by Section 142.20 of Title 21 of the Oklahoma Statutes.

SECTION 154. For the fiscal year ending June 30, 2016, the District Attorneys Council is authorized to transfer an amount not to exceed Twenty-five Thousand Dollars (\$25,000.00) from the Crime Victims Compensation Revolving Fund, created by Section 142.17 of Title 21 of the Oklahoma Statutes, to the District Attorneys Council for the purchase of statewide forensic sexual assault examination kits.

SECTION 155. For the fiscal year ending June 30, 2016, up to Eight Hundred Sixty Thousand Dollars (\$860,000.00) is authorized to be transferred from the Crime Victims Compensation Revolving Fund, created by Section 142.17 of Title 21 of the Oklahoma Statutes, to the District Attorneys Council to support the Crime Victims Compensation Board.

SECTION 156. For the fiscal year ending June 30, 2016, up to One Million Five Hundred One Thousand Three Hundred Seventy-five Dollars (\$1,501,375.00) is authorized to be transferred from the Crime Victims Compensation Revolving Fund, created by Section 142.17 of Title 21 of the Oklahoma Statutes, to the District Attorneys Council for duties to support Victim-witness Services.

SECTION 157. The Supreme Court is hereby authorized to expend during the fiscal year ending June 30, 2016, from the State Judicial Revolving Fund of the State Treasury, the sum of Forty-three Million Dollars (\$43,000,000.00) or so much thereof as may be necessary for the financial support of the District Courts.

SECTION 158. There is hereby appropriated to the Supreme Court from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Two Million Five Hundred Ninety-six Thousand Three Hundred Five Dollars (\$2,596,305.00) or so much thereof as may be necessary to perform the duties imposed upon the District Courts by law.

SECTION 159. There is hereby appropriated to the Supreme Court from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury the sum of Ten Million Dollars (\$10,000,000.00) or so much thereof as may be necessary to perform the duties imposed upon the District Courts by law.

SECTION 160. There is hereby appropriated to the Oklahoma Indigent Defense System from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Sixteen Million Seventy-nine Thousand Seven Hundred Twenty-two Dollars (\$16,079,722.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Indigent Defense System by law.

SECTION 161. There is hereby appropriated to the Pardon and Parole Board from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Two Million Four Hundred Sixty-six Thousand Six Hundred Eighty-one Dollars (\$2,466,681.00) or so much thereof as may be necessary to perform the duties imposed upon the Pardon and Parole Board by law.

SECTION 162. There is hereby appropriated to the Supreme Court from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Six Million Nine Hundred Forty-five Thousand Two Hundred Seventy-seven Dollars (\$6,945,277.00) or so much thereof as may be necessary to perform the duties imposed upon the Supreme Court or Court of Civil Appeals by law.

SECTION 163. Notwithstanding any other provision of law, the Supreme Court is hereby authorized to expend during the fiscal year ending June 30, 2016, from the Oklahoma Court Information System Revolving Fund (200 Fund) the sum of Ten Million Dollars (\$10,000,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Supreme Court.

SECTION 164. There is hereby appropriated to the Office of Management and Enterprise Services from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury the sum of Seven Hundred Ten Thousand Nine Hundred Thirty-eight Dollars (\$710,938.00) or so much thereof as may be necessary to be expended for lease payments pursuant to Section 345 of Title 73 of the Oklahoma Statutes for the fiscal year ending June 30, 2015.

SECTION 165. There is hereby appropriated to the Office of Management and Enterprise Services from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury the sum of Eighteen Million Three Hundred Eighty-eight Thousand Two Hundred Twenty-seven Dollars (\$18,388,227.00) or so much thereof as

may be necessary to be expended for lease payments pursuant to Section 345 of Title 73 of the Oklahoma Statutes for the fiscal year ending June 30, 2016.

SECTION 166. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury the sum of Twenty-eight Million Two Hundred Eighty-three Thousand Seven Hundred Twenty-four Dollars (\$28,283,724.00) to be transferred to the Ad Valorem Reimbursement Fund, created pursuant to Section 193 of Title 62 of the Oklahoma Statutes, for the purpose of reimbursing counties for school districts that claim a loss of revenue due to a tax exemption granted pursuant to the provisions of Section 6B of Article X of the Oklahoma Constitution.

SECTION 167. There is hereby appropriated to the Oklahoma Educational Television Authority from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury the sum of Three Hundred Eighty Thousand Dollars (\$380,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Educational Television Authority by law.

SECTION 168. There is hereby appropriated to the Military Department of the State of Oklahoma from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury the sum of One Million Dollars (\$1,000,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Military Department of the State of Oklahoma by law.

SECTION 169. There is hereby appropriated to the Special Cash Fund of the State Treasury from any monies not otherwise appropriated from the County Improvement for Roads and Bridges Revolving Fund (285 Fund) the sum of Fifty Million Dollars (\$50,000,000.00) for availability of appropriation.

SECTION 170. There is hereby appropriated to the Special Cash Fund of the State Treasury from any monies not otherwise appropriated from the C.L.E.E.T. Training Center Revolving Fund (215 Fund) the sum of One Hundred Thousand Dollars (\$100,000.00) for availability of appropriation.

SECTION 171. There is hereby appropriated to the Special Cash Fund of the State Treasury from any monies not otherwise appropriated from the Department of Environmental Quality Revolving

Fund (200 Fund) the sum of Ten Million Dollars (\$10,000,000.00) for availability of appropriation.

SECTION 172. There is hereby appropriated to the Special Cash Fund of the State Treasury from any monies not otherwise appropriated from the Weigh Station Improvement Revolving Fund (265 Fund) the sum of Seventeen Million Five Hundred Thousand Dollars (\$17,500,000.00) for availability of appropriation.

SECTION 173. There is hereby appropriated to the Special Cash Fund of the State Treasury from any monies not otherwise appropriated from the Drug Money Laundering and Wire Transmitter Revolving Fund (220 Fund) the sum of Four Million Dollars (\$4,000,000.00) for availability of appropriation.

SECTION 174. There is hereby appropriated to the Special Cash Fund of the State Treasury from any monies not otherwise appropriated from the State Insurance Commissioner Revolving Fund (200 Fund) the sum of Six Million Dollars (\$6,000,000.00) for availability of appropriation.

SECTION 175. There is hereby appropriated to the Special Cash Fund of the State Treasury from any monies not otherwise appropriated from the Unclaimed Property Fund (260 Fund) the sum of One Million Dollars (\$1,000,000.00) for availability of appropriation.

SECTION 176. There is hereby appropriated to the Special Cash Fund of the State Treasury from any monies not otherwise appropriated from the Oklahoma Tax Commission and Office of State Finance Joint Computer Enhancement Fund (210 Fund) the sum of Five Million Dollars (\$5,000,000.00) for availability of appropriation.

SECTION 177. There is hereby appropriated to the Special Cash Fund of the State Treasury from any monies not otherwise appropriated from the Revolving Fund for the Office of the Secretary of State (200 Fund) the sum of Four Million Dollars (\$4,000,000.00) for availability of appropriation.

SECTION 178. There is hereby appropriated to the Special Cash Fund of the State Treasury from any monies not otherwise appropriated from the Unclaimed Property Fund (711 Fund) the sum of Twenty-five Million Dollars (\$25,000,000.00) for availability of appropriation.

SECTION 179. There is hereby appropriated to the Special Cash Fund of the State Treasury from any monies not otherwise appropriated from the Unclaimed Property Fund (711 Fund) the sum of Twenty-five Million Dollars (\$25,000,000.00) for availability of appropriation.

SECTION 180. There is hereby appropriated to the Special Cash Fund of the State Treasury from any monies not otherwise appropriated from the State Transportation Fund the sum of Twenty-nine Million Six Hundred Seventy-four Thousand Eight Hundred Ninety-three Dollars (\$29,674,893.00) for availability of appropriation.

SECTION 181. There is hereby appropriated to the Special Cash Fund of the State Treasury from any monies not otherwise appropriated from the Cash-flow Reserve Fund of the Office of Management and Enterprise Services the sum of One Hundred Twenty-one Million Dollars (\$121,000,000.00) for availability of appropriation.

SECTION 182. Sections 2 through 163 of this act shall become effective July 1, 2015.

SECTION 183. Sections 180 and 181 of this act shall become effective July 15, 2015.

SECTION 184. Section 179 of this act shall become effective January 1, 2016.

Passed the House of Representatives the 20th day of May, 2015.

Presiding Officer of the House
of Representatives

Passed the Senate the 22nd day of May, 2015.

Presiding Officer of the Senate

OFFICE OF THE GOVERNOR

Received by the Office of the Governor this _____
day of _____, 20_____, at _____ o'clock _____ M.
By: _____

Approved by the Governor of the State of Oklahoma this _____
day of _____, 20_____, at _____ o'clock _____ M.

Governor of the State of Oklahoma

OFFICE OF THE SECRETARY OF STATE

Received by the Office of the Secretary of State this _____
day of _____, 20_____, at _____ o'clock _____ M.
By: _____